



## Student Services Council Meeting

Minutes

Thursday, April 26, 2012

SSB Conference Room

Present: Steven Aggers, Sherron Rouzan, Shalamon Duke, Patricia Banday, Yvonne Simone, Michael Goltermann, Helen Young, Kathleen Greer, Celena Alcala, Maria Mancina, Glenn Schenk.

Excused: Angel Viramontes

Dr. Duke called the meeting to order at 10:12am. Betsy Regalado (delayed) - once a year legal comes out to update the college on legal issues, unfortunately West was scheduled for today.

### CSSO Report

**LACCD Student Services Issues** – handouts –new allocation model for next year \$300,000 based upon our square footage. The state fusion database w/o the new SSB and GC square footage should give us more money next fiscal year. Summer 2013 program if the initiative passes. We have to cut back \$463,000 for next year. Cut 2% in fall only and make up in summer of 2013 if initiative passes. Not sure which sections have been reduced but told it's about 20 sections. Cuts for spring schedule have been cut and will be added back after initiative passes.

- **Budget Update** – handout from the DBC meeting. If initiative passes CCC will receive \$36.4; waiting on the Governors May revise on backfill. BOGG waivers have increased but less revenue to fund the waivers. BOGG in legislature passed removed 2.0 GPA and 110 unit cap, now controversy is academic progress and how to determine progress. Sales tax and personal tax is coming in low, deferrals have been done. Five colleges in deficit with 1<sup>st</sup> installment due in we are one of the colleges but our amount is minimum. Every year the state will but budget out and defer certain amount it is an IOU and we don't know when it will arrive. Contingency reduction plan prepared by Ken Takeda reviewed, we a facing a \$4million problem next year. Proposal to reduce temp assignments, reduce DSPS and work study support. New allocation model to general income will reduce to \$1.5 million. The potential gap closers: furlough admin and classified; classified staffing changes etc. If initiative passes it will wipe out the entire reduction budget plan. This is what was presented but it will be refined (must be negotiated and then board approval). Every year salary and benefits are negotiated and step. Goltermann suggest a percentage cut based on salary (first \$10,000.00 etc.). This is going back to discussion for the budget committee today. Everything is on the table with DBC, but no one is really talking about HRA.
- **Proposing new Contract Education Job description** – response to misuse of positions on campuses for community service position and this is the new title to use instead of community service for workforce and contract education areas. Student
- **Student Employment series that pays into retirement** – handout – outlining areas where they must pay into retirement. Our district student are exempt, but outside they are not exempt, but if co-enrolled they are exempt.
- **District-wide student email project** – kicked off the committee and we already have the district wide email system, West and Harbor have it and now rolled out to all campuses, with all student component which will be the main link into the SIS system and there will be a faculty portion as well. Many questions to make policy on what happens to the email when the student is no longer enrolled. We want to encourage the student to use the system.
- **FON Update** – AFT classified and Academic senate 81 confirmed retirements in the district which will drop us below the FON. AFT and Senate requested the district to fill the FON and 12 positions were filled in spring 2012 and now a difference of 11 FTES. Through consultation and discussion the Chancellor will fill 60 full time positions, take the difference between of \$35,000 from the reserve. First year 35,000, second year 25,000 and third year 15,000 and for West we should maximum the FTES and do heavier hires this 9/30/12. West has 8 position to fill for our FON. We know that tier one and tier