

2011-12 FTES -- Annual Report

	City	East	Harbor	Mission	Pierce	Southwest	Trade-Tech	Valley	West	ITV	Total	
credit	77	2,306	18	11	422	312	289	99	14	148	3,695	
non-credit	65	282	5	0	24	10	18	0	5	0	409	
enhanced	141	278				28	75	13			534	
Summer 2011/2	283	2,866	23	11	446	349	382	112	19	148	4,639	
% of pr yr	129%	98%	9%	3%	43%	90%	71%	19%	10%		69%	
credit	6,292	9,964	3,656	3,091	6,630	1,954	5,758	5,802	3,380	202	46,727	
non-credit	269	255	31	88	155	109	48	40	144	0	1,139	
enhanced	506	153		67		153	120	219	11		1,230	
Fall 2011	7,067	10,372	3,687	3,247	6,786	2,216	5,926	6,060	3,534	202	49,097	
% of pr yr	106%	104%	94%	94%	96%	87%	98%	91%	97%	80%	98%	
credit	351	909	0	4	1	4	401	404	4	0	2,077	
non-credit	59	34	3	3	18	0	21	0	0	0	139	
enhanced	57	10					42	2			110	
Winter 2012	468	953	3	7	19	4	464	405	4	0	2,327	
% of pr yr	51%	89%	66%	31%	8%	451%	112%	76%	58%		72%	
credit	5,866	9,777	3,456	2,913	6,670	2,021	5,470	5,414	3,092	232	44,912	
non-credit	241	311	23	112	159	274	49	34	124	0	1,328	
enhanced	351	222		65		143	88	202	7		1,078	
Spring 2012	6,458	10,310	3,480	3,090	6,829	2,439	5,607	5,650	3,223	232	47,318	
% of pr yr	97%	103%	94%	97%	99%	102%	93%	97%	84%	102%	97%	
credit	0.0	0	0	0	0	0	0	3	0	0	3	
non-credit	0	0	0	0	0	0	0	0	0	0	0	
enhanced	0	0	0	0	0	0	0	0	0	0	0	
Summer 2012/1	0.00	89.75	0.00	0.00	0.00	0.00	55.30	3.15	0.00	0.00	148.20	
Total 2011-12	14,276	24,591	7,193	6,355	14,080	5,008	12,434	12,231	6,781	582	103,529	A1
% of 2010-11	95.6%	102.2%	91.6%	90.8%	92.4%	93.9%	95.6%	89.9%	88.4%	90.6%	94.7%	Actuals
Total Credit	12,586	22,956	7,130	6,018	13,724	4,291	11,917	11,722	6,490	582	97,415	A2
total Non-Credit	1,690	1,635	63	336	356	717	517	509	291	0	6,114	A7
Total Non-Cr Regular	634	972	63	203	356	393	144	73	273	0	3,112	A3
total Non-Cr Enhanced	1,056	663	0	133	0	324	374	435	17	17	3,002	A4
Basic Skills Credit	1,254	1,224	248	594	585	143	602	866	332	332	5,847	
Basic Skills Non-Credit	560	798	10	223	66	590	245	424	273	273	3,189	
<i>K-12 PE adjustment</i>	0	-7	-2	-2	-3	-4	-5	-7	-11		-40	
<i>Athletics adjustment</i>	0	-49	-27	-2	-24	-3	-6	-12	-44		-167	
Net Credit Non-Resident	748	1,168	151	142	432	88	213	251	198	15	3,406	

Apportionment FTES

2011-12 Reduced Funded: at Final Budget [2010-11 funded less 6.21% workload reduction]

<i>Credit</i>	12,416	19,742	6,370	5,560	13,643	4,487	11,134	11,865	6,518	426	(28)	92,133	Funded
<i>Non-Credit Reg</i>	566	1,124	75	193	271	115	150	83	229	0	416	3,222	
<i>Non-Credit Enhanced</i>	1,016	347	0	96	0	272	330	509	17	0	(374)	2,212	
Total	13,998	21,213	6,445	5,848	13,914	4,874	11,614	12,457	6,764	426	14	97,567	
<i>Actual FTES less FB Funded</i>	278	3,378	748	506	166	134	820	(225)	17	156	(14)	5,962	D1

2011-12 Reduced Funded: Revised at State P2 [additional 1.39% reduction]

<i>Credit</i>	12,227	19,479	6,285	5,486	13,461	4,426	10,986	11,707	6,431	420	(28)	90,879	Funded
<i>Non-Credit Reg</i>	521	972	69	175	231	105	138	71	208	0	410	2,900	
<i>Non-Credit Enhanced</i>	1,000	338	0	94	0	268	325	501	16	0	(369)	2,175	
Total	13,748	20,789	6,354	5,755	13,692	4,799	11,449	12,278	6,655	420	13	95,953	
Credit less cap	359	3,477	845	533	263	(136)	931	16	59	161		6,509	E1
	3%	18%	13%	10%	2%	-3%	8%	0%	1%	38%		7%	E2
Non-Cr Reg less cap	113	0	(6)	28	125	288	5	3	66	0		212	E3
Non-Cr Enh less cap	56	325	0	38	0	56	48	(66)	1	0		828	E4
<i>Actual FTES less P2 Funded</i>	528	3,802	839	599	388	209	985	(47)	125	161	(13)	7,576	Comparator