

2010-2011 FTES -- Annual

	City	East	Harbor	Mission	Pierce	Southwest	Trade-Tech	Valley	West	ITV	Total
credit	71	2,259	251	362	1,027	350	445	564	196	163	5,686
non-credit	45	516	1	2	23	22	31	4	0	0	645
enhanced	105	152				16	59	28			360
<b>Summer 2010/2</b>	<b>220</b>	<b>2,927</b>	<b>251</b>	<b>364</b>	<b>1,050</b>	<b>389</b>	<b>535</b>	<b>596</b>	<b>196</b>	<b>163</b>	<b>6,691</b>
% of pr yr	19%	83%	132%	55%	80%	85%	47%	122%	411%		1
credit	6,134	9,575	3,884	3,288	6,947	2,372	5,881	6,320	3,537	251	48,189
non-credit	169	288	31	112	102	53	43	43	105	0	945
enhanced	334	122		37		123	98	260	10		984
<b>Fall 2010</b>	<b>6,637</b>	<b>9,985</b>	<b>3,914</b>	<b>3,437</b>	<b>7,049</b>	<b>2,549</b>	<b>6,021</b>	<b>6,624</b>	<b>3,652</b>	<b>251</b>	<b>50,118</b>
% of pr yr	105%	95%	111%	108%	98%	97%	104%	104%	103%	122%	1
credit	801	980	0	2	230	1	337	496	7	0	2,855
non-credit	58	64	5	20	17	0	19	2	0	0	185
enhanced	51	29		1		0	56	33			170
<b>Winter 2011</b>	<b>911</b>	<b>1,073</b>	<b>5</b>	<b>23</b>	<b>247</b>	<b>1</b>	<b>413</b>	<b>531</b>	<b>7</b>	<b>0</b>	<b>3,210</b>
% of pr yr	1161%	109%	94%	534%	120%	18%	4343%	89%	5%	0%	1
credit	5,912	9,613	3,639	3,011	6,753	2,153	5,836	5,594	3,626	228	46,366
non-credit	257	329	43	102	126	107	60	39	185	0	1,249
enhanced	488	113		64		129	114	221	8		1,137
<b>Spring 2011</b>	<b>6657</b>	<b>10054</b>	<b>3683</b>	<b>3177</b>	<b>6879</b>	<b>2389</b>	<b>6010</b>	<b>5855</b>	<b>3819</b>	<b>228</b>	<b>48,752</b>
% of pr yr	110%	103%	100%	101%	101%	95%	103%	99%	100%	130%	1
credit	320.0	0	0	0	0	0	0	1	0	0	321
non-credit	75	14	0	0	20	0	7	0	0	0	117
enhanced	105	9				4	25				143
<b>Summer 2011/1</b>	<b>501</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>4</b>	<b>32</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>580</b>
<b>Total 2010-11</b>	<b>14,925</b>	<b>24,061</b>	<b>7,853</b>	<b>7,000</b>	<b>15,246</b>	<b>5,331</b>	<b>13,011</b>	<b>13,606</b>	<b>7,674</b>	<b>642</b>	<b>109,350</b>
% of 0910	109.6%	97.2%	106.3%	99.9%	98.4%	95.0%	101.7%	102.1%	101.8%	108.5%	101.1%
% of District Total	13.6%	22.0%	7.2%	6.4%	13.9%	4.9%	11.9%	12.4%	7.0%	0.6%	100.0%
<b>Total Credit</b>	<b>13,239</b>	<b>22,427</b>	<b>7,774</b>	<b>6,661</b>	<b>14,957</b>	<b>4,877</b>	<b>12,499</b>	<b>12,975</b>	<b>7,366</b>	<b>642</b>	<b>103,416</b>
total Non-Credit	1,687	1,635	80	339	289	454	512	631	308	0	5,934
<b>Total Non-Cr Regular</b>	<b>604</b>	<b>1,211</b>	<b>80</b>	<b>236</b>	<b>289</b>	<b>182</b>	<b>160</b>	<b>88</b>	<b>290</b>	<b>0</b>	<b>3,140</b>
<b>total Non-Cr Enhanced</b>	<b>1,083</b>	<b>424</b>	<b>0</b>	<b>102</b>	<b>0</b>	<b>272</b>	<b>352</b>	<b>543</b>	<b>18</b>	<b>0</b>	<b>2,794</b>
<b>Basic Skills Credit</b>	<b>1,134</b>	<b>1,408</b>	<b>336</b>	<b>666</b>	<b>622</b>	<b>656</b>	<b>686</b>	<b>899</b>	<b>392</b>	<b>0</b>	<b>6,800</b>
<b>Basic Skills Non-Credit</b>	<b>630</b>	<b>868</b>	<b>41</b>	<b>193</b>	<b>76</b>	<b>371</b>	<b>210</b>	<b>521</b>	<b>290</b>	<b>0</b>	<b>3,199</b>
<b>K-12 PE adjustment</b>	<b>0</b>	<b>-6</b>	<b>-5</b>	<b>-1</b>	<b>-6</b>	<b>-6</b>	<b>-2</b>	<b>-8</b>	<b>-8</b>	<b>14</b>	<b>-42</b>
<b>Net Credit Non-Resident</b>	<b>787</b>	<b>1,170</b>	<b>157</b>	<b>178</b>	<b>439</b>	<b>80</b>	<b>190</b>	<b>291</b>	<b>198</b>	<b>0</b>	<b>3,503</b>

A1  
Actuals  
A2  
A7  
A3  
A4

Apportionment FTES												
2010-11 Revised Projected Base												
Credit	12,732	20,528	6,572	5,781	14,186	4,665	11,576	12,337	6,769	443	523	96,111
Non-Credit Reg	948	1,185	165	203	288	123	165	89	241	0	-44	3,922
Non-Credit Enhanced	1,037	272	0	92	0	288	288	507	29	0	-206	2,129
<b>Total</b>	<b>14,717</b>	<b>21,984</b>	<b>6,737</b>	<b>6,076</b>	<b>14,474</b>	<b>5,077</b>	<b>12,028</b>	<b>12,933</b>	<b>7,040</b>	<b>443</b>	<b>272</b>	<b>102,163</b>
% Annl of Funded Credit	104.0%	109.3%	118.3%	115.2%	105.4%	104.5%	108.0%	105.2%	108.8%	144.9%		107.6%
% Annl of Funded N-Cr Reg	63.7%	102.2%	48.4%	116.6%	100.4%	147.6%	97.1%	99.4%	120.2%			80.1%
% Annl of Funded N-Cr Enh	104.4%	155.9%		110.6%		94.4%	122.4%	107.1%				76.2%
<b>Credit less base</b>	<b>507</b>	<b>1,899</b>	<b>1,201</b>	<b>880</b>	<b>771</b>	<b>212</b>	<b>923</b>	<b>638</b>	<b>597</b>	<b>199</b>	<b>(523)</b>	<b>7,305</b>
	4.0%	9%	18%	15%	5%	5%	8%	5%	9%	45%		7%
<b>Total Non-Cred less Base</b>	<b>(298)</b>	<b>178</b>	<b>(85)</b>	<b>43</b>	<b>1</b>	<b>43</b>	<b>60</b>	<b>35</b>	<b>37</b>	<b>0</b>	<b>251</b>	<b>265</b>
<b>Non-Cr Reg less base</b>	<b>(344)</b>	<b>26</b>	<b>(85)</b>	<b>34</b>	<b>1</b>	<b>59</b>	<b>(5)</b>	<b>(1)</b>	<b>49</b>	<b>0</b>	<b>44</b>	<b>(221)</b>
<b>Non-Cr Enh less base</b>	<b>46</b>	<b>152</b>		<b>10</b>		<b>(16)</b>	<b>64</b>	<b>36</b>	<b>(12)</b>	<b>0</b>	<b>206</b>	<b>280</b>
												59
2010-11 base plus 2.21% [non-credit shifted] [P2]												
Credit	13,013	20,981	6,717	5,909	14,499	4,768	11,832	12,610	6,918	453	534	98,236
Non-Credit Reg	969	1,211	168	207	294	126	169	91	247	0	-45	3,436
Non-Credit Enhanced	1,060	278	0	95	0	295	294	518	30	0	-211	2,358
<b>Total</b>	<b>15,042</b>	<b>22,470</b>	<b>6,886</b>	<b>6,211</b>	<b>14,793</b>	<b>5,189</b>	<b>12,294</b>	<b>13,219</b>	<b>7,195</b>	<b>453</b>	<b>278</b>	<b>104,029</b>
% Annl of Funded Credit	101.7%	106.9%	115.7%	112.7%	103.2%	102.3%	105.6%	102.3%	106.5%	141.8%		113.8%
% Annl of Funded N-Cr Reg	174.1%	135.0%	47.4%	163.5%	98.2%	360.6%	303.9%	696.1%	124.8%			0.0%
% Annl of Funded N-Cr Enh	57.0%	435.8%		249.9%		61.8%	54.5%	17.0%				
<b>Credit less cap</b>	<b>225.4</b>	<b>1,445</b>	<b>1,056</b>	<b>753</b>	<b>458</b>	<b>109</b>	<b>667</b>	<b>365</b>	<b>448</b>	<b>189</b>	<b>0</b>	<b>5,715</b>
	2%	7%	16%	13%	3%	2%	6%	3%	6%	42%		6%
<b>Non-Credit TOTAL</b>	<b>(342)</b>	<b>146.14</b>	<b>(88.50)</b>	<b>36.92</b>	<b>(5.18)</b>	<b>33.62</b>	<b>49.71</b>	<b>22.14</b>	<b>31.13</b>	<b>0</b>	<b>256</b>	<b>140</b>
<b>Non-Cr Reg less cap</b>	<b>(365)</b>	<b>0</b>	<b>(88)</b>	<b>29</b>	<b>(5)</b>	<b>56</b>	<b>(8)</b>	<b>(3)</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>(296)</b>
<b>Non-Cr Enh less cap</b>	<b>23</b>	<b>146</b>		<b>8</b>		<b>(22)</b>	<b>58</b>	<b>25</b>	<b>(12)</b>	<b>0</b>	<b>0</b>	<b>436</b>
non-credit net	(342)	146	(88)	37	(5)	34	50	22	31	0	0	140

B2  
Base  
B3  
B4  
B1  
C2  
Comparison  
C7  
C3  
C4