

2009-10 FTES -- ANNUAL REPORT

	City	East	Harbor	Mission	Pierce	Southwest	Trade-Tech	Valley	West	ITV	Total	
credit	940	2,428	190	591	1,293	404	867	444	33	99	7,288	
non-credit	95	983	0	74	19	22	204	5	15	0	1,418	
enhanced	100	115				31	65	40			351	
Summer 2009/2	1,135	3,526	190	665	1,312	457	1,136	489	48	99	9,057	
% of pr yr	96%	136%	43%	164%	135%	75%	113%	55%	7%		103%	
credit	5,861	10,043	3,442	3,066	7,051	2,457	5,675	6,072	3,436	206	47,310	
non-credit	197	276	76	85	115	36	13	39	106	0	943	
enhanced	249	142		45		131	113	238			916	
Fall 2009	6,307	10,461	3,519	3,195	7,166	2,625	5,800	6,349	3,542	206	49,170	
% of pr yr	96%	109%	105%	104%	102%	107%	103%	106%	97%	124%	103%	
credit	62	930	5	4	206	5	10	574	148	111	2,054	
non-credit	9	34	0	0	0	0	0	6	0	0	50	
enhanced	8	18						17			43	
Winter 2010	78	983	5	4	206	5	10	596	148	111	2,147	
% of pr yr	9%	66%	2%	1%	23%	1%	1%	62%	25%	136%	31%	
credit	5,635	9,263	3,584	3,020	6,683	2,329	5,728	5,617	3,716	175	45,749	
non-credit	181	294	89	92	122	54	18	29	84	0	964	
enhanced	253	187		31		141	80	245			936	
Spring 2010	6,069	9,743	3,673	3,143	6,805	2,523	5,826	5,891	3,800	175	47,649	
% of pr yr	93%	104%	110%	111%	95%	111%	103%	99%	115%	99%	102%	
credit	0	0	0	0	0	0	0	3	2	0	5	
non-credit	20	13	0	0	0	0	0	0	0	0	35	
enhanced	12	30						20			62	
Summer 2010/1	32	43	0	0	0	0	22	3	2	0	101	
Total 2009-10	13,621	24,755	7,388	7,008	15,489	5,610	12,793	13,328	7,541	591	108,124	A1
% of 0809	89.7%	106.9%	99.0%	104.4%	96.3%	98.0%	97.1%	96.6%	91.9%	139.3%	98.4%	
% of District Total	12.6%	22.9%	6.8%	6.5%	14.3%	5.2%	11.8%	12.3%	7.0%	0.5%	100.0%	
Total Credit	12,497	22,663	7,222	6,681	15,232	5,195	12,280	12,709	7,335	591	102,406	A2
total Non-Credit	1,124	2,092	166	327	256	415	513	619	206	0	5,718	A7
Total Non-Cr Regular	503	1,600	166	251	256	112	236	80	206	0	3,410	A3
tal Non-Cr Enhanced	621	492	0	75	0	303	277	540			2,309	A4
Basic Skills Credit	1,565	1,504	361	766	607	772	783	922	438		7,719	
Basic Skills Non-Credit	457	1,786	154	172	117	303	290	501	181		3,962	
K-12 PE adjustment	-6	-22	-3	-2	-4	-10	-2	-14	-16		-79	
Net Credit Non-Resident	865	1,014	125	188	475	105	221	279	176	13	3,461	

Projection Actuals

2009-10 Apportionment FTES												
2009-10 Base												
<i>Credit</i>	12,732	20,528	6,572	5,781	14,186	4,665	11,576	12,338	6,769	440	95,587	B2
<i>Non-Credit Reg</i>	1,051	1,291	164	191	288	227	268	152	276		3,908	B3
<i>Non-Credit Enhanced</i>	948	186	0	102	0	200	199	452	0	0	2,087	B4
Total	14,731	22,005	6,736	6,074	14,474	5,092	12,043	12,942	7,045	440	101,582	B1
Credit less base	(235)	2,135	650	900	1,046	530	704	371	566	151	6,819	C2
	-1.8%	10%	10%	16%	7%	11%	6%	3%	8%	34%	7%	
Total Non-Cred less Base	(875)	615	2	34	(32)	(12)	46	15	(70)	0	(277)	C7
Non-Cr Reg less base	(548)	309	2	60	(32)	(115)	(32)	(72)	(70)		(498)	C3
Non-Cr Enh less base	(327)	306		(27)		103	78	88			222	C4

Base Comparison