

## 2008-09 FTES -- Annual

Term	City	East	Harbor	Mission	Pierce	Southwest	Trade-Tech	Valley	West	ITV	Total
credit	758	1,676	428	372	931	566	815	769	615	0	6,929
non-credit	425	912	20	34	41	42	190	125	34	0	1,823
<b>Summer 2008/2</b>	<b>1,183</b>	<b>2,588</b>	<b>448</b>	<b>406</b>	<b>972</b>	<b>608</b>	<b>1,005</b>	<b>894</b>	<b>648</b>	<b>0</b>	<b>8,752</b>
% of pr yr	116%	110%	108%	104%	119%	130%	120%	110%	142%		116%
credit	5,663	9,216	3,270	2,944	6,914	2,259	5,354	5,719	3,497	166	45,003
non-credit	913	371	87	117	135	192	267	292	145	0	2,519
<b>Fall 2008</b>	<b>6,576</b>	<b>9,588</b>	<b>3,357</b>	<b>3,061</b>	<b>7,049</b>	<b>2,452</b>	<b>5,621</b>	<b>6,011</b>	<b>3,641</b>	<b>166</b>	<b>47,522</b>
% of pr yr	103%	107%	112%	121%	112%	120%	115%	110%	124%	105%	111%
credit	744	1,399	320	372	892	362	774	887	572	81	6,404
non-credit	148	85	4	32	16	30	96	67	29	0	507
<b>Winter 2009</b>	<b>892</b>	<b>1,484</b>	<b>324</b>	<b>404</b>	<b>907</b>	<b>392</b>	<b>870</b>	<b>955</b>	<b>601</b>	<b>81</b>	<b>6,910</b>
% of pr yr	108%	137%	125%	104%	131%	186%	121%	128%	136%	137%	127%
credit	5,980	8,928	3,256	2,706	6,992	2,101	5,454	5,658	3,192	177	44,444
non-credit	515	397	81	133	157	170	227	281	127	0	2,087
<b>Spring 2009</b>	<b>6,495</b>	<b>9,324</b>	<b>3,337</b>	<b>2,839</b>	<b>7,149</b>	<b>2,270</b>	<b>5,682</b>	<b>5,939</b>	<b>3,319</b>	<b>177</b>	<b>46,531</b>
% of pr yr	104%	111%	116%	108%	116%	120%	112%	110%	113%	109%	111%
credit	38	111	0	0	1	0	1	0	0	0	151
non-credit	1	63	0	0	0	0	0	0	0	0	64
<b>Summer 2009/1</b>	<b>39</b>	<b>174</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>215</b>
% of pr yr	4%	9%	0%	0%	0%	0%	0%	0%	0%	0%	3%
<b>Total 2008-09</b>	<b>15,184.46</b>	<b>23,158.19</b>	<b>7,465.93</b>	<b>6,709.71</b>	<b>16,079.00</b>	<b>5,722.53</b>	<b>13,177.73</b>	<b>13,799.11</b>	<b>8,208.99</b>	<b>424.57</b>	<b>109,930</b>
% of 0708	98.8%	102.0%	107.8%	106.0%	107.7%	113.3%	106.0%	104.7%	113.0%	95.0%	105.1%
% of District Total	13.8%	21.1%	6.8%	6.1%	14.6%	5.2%	12.0%	12.6%	7.5%	0.4%	100.0%
<b>Total Credit</b>	<b>13,183.00</b>	<b>21,330.47</b>	<b>7,273.15</b>	<b>6,394.89</b>	<b>15,729.81</b>	<b>5,287.79</b>	<b>12,398.13</b>	<b>13,033.42</b>	<b>7,875.10</b>	<b>424.57</b>	<b>102,930.33</b>
<b>Total Non-Credit</b>	<b>2,001.46</b>	<b>1,827.72</b>	<b>192.78</b>	<b>314.82</b>	<b>349.19</b>	<b>434.74</b>	<b>779.60</b>	<b>765.69</b>	<b>333.89</b>	<b>0.00</b>	<b>6,999.89</b>
Enhanced Non-Credit	1,071.47	238.35		34.31		225.66	490.20	608.77			2,668.75
Basic Skills Credit	1,725	1,471	333	789	603	852	775	919	415		7,880
Basic Skills Non-Credit	912	1,603	152	220	196	361	179	613	232		4,469
K-12 Non-Res adjustment	66	50	24	61	42	22	48	46	6	1	367
K-12 PE adjustment	-33	-38	-5	-5	-6	-19	-7	-12	-18	0	-143
Net Credit Non-Resident	934	897	149	145	591	92	303	340	195	8	3,652.46

### 2008-09 Apportionment FTES

Advance Allocation Planning BASE (=2007-08 FTES)												
Credit	13,137.05	21,180.82	6,755.45	5,965.09	14,637.06	4,597.80	11,944.06	12,531.37	6,984.25	447.01	-450.03	98,179.96
Non-Credit	2,230.46	1,514.24	167.76	362.33	293.40	451.65	492.10	650.27	281.31	0.00		6,443.52
<b>Total Funded Base</b>	<b>15,367.51</b>	<b>22,695.06</b>	<b>6,923.21</b>	<b>6,327.42</b>	<b>14,930.46</b>	<b>5,049.45</b>	<b>12,436.16</b>	<b>13,181.64</b>	<b>7,265.56</b>	<b>447.01</b>		<b>104,623</b>
Restoration FTES Adjustments												
Credit			25.91			215.54		198.58		10.00		450.03
Adjusted Funding BASE												
Credit	13,137.05	21,180.82	6,781.36	5,965.09	14,637.06	4,813.34	11,944.06	12,729.95	6,984.25	457.01	-450.03	98,179.96
Non-Credit	2,230.46	1,514.24	167.76	362.33	293.40	451.65	492.10	650.27	281.31	0.00		6,443.52
<b>Total Funded Base</b>	<b>15,367.51</b>	<b>22,695.06</b>	<b>6,949.12</b>	<b>6,327.42</b>	<b>14,930.46</b>	<b>5,264.99</b>	<b>12,436.16</b>	<b>13,380.22</b>	<b>7,265.56</b>	<b>457.01</b>	<b>-450.03</b>	<b>104,623</b>
% Prj of Base	98.8%	102.0%	107.4%	106.0%	107.7%	108.7%	106.0%	103.1%	113.0%	92.9%		105.1%
% of District Base	14.7%	21.7%	6.6%	6.0%	14.3%	5.0%	11.9%	12.8%	6.9%	0.4%		100.0%
*Adj Credit Prj less Base	46	150	492	430	1,093	474	454	303	891	(32)		4,300
*Adj Non-Cr Prj less Base	(229)	313	25	(48)	56	(17)	288	115	53	0		556

### 2008-09 P2 Base + Growth Cap

Credit	13,260.99	21,380.66	6,845.34	6,021.37	14,775.16	4,858.75	12,056.75	12,850.05	7,050.14	461.32	-454.28	99,106.25
Non-Credit	2,060.58	1,516.11	169.49	302.14	296.43	440.20	482.19	623.04	284.22	0.00	175.67	6,350.07
<b>Total</b>	<b>15,321.57</b>	<b>22,896.77</b>	<b>7,014.83</b>	<b>6,323.51</b>	<b>15,071.59</b>	<b>5,298.95</b>	<b>12,538.94</b>	<b>13,473.09</b>	<b>7,334.36</b>	<b>461.32</b>	<b>-278.61</b>	<b>105,456</b>
% Prj of Funded Cr	99.4%	99.8%	106.2%	106.2%	106.5%	108.8%	102.8%	101.4%	111.7%	92.0%		103.9%
% Prj of Funded N-Cr	97.1%	120.6%	113.7%	104.2%	117.8%	98.8%	161.7%	122.9%	117.5%			110.2%
*Adj Credit Prj less cap	(78)	(50)	428	374	955	429	341	183	825	(37)		3,370
*Adj Non-Cr Prj less cap	(59)	312	23	13	53	(5)	297	143	50	0		825

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<b>Term</b>	<b>City</b>	<b>East</b>	<b>Harbor</b>	<b>Mission</b>	<b>Pierce</b>	<b>Southwest</b>	<b>Trade-Tech</b>	<b>Valley</b>	<b>West</b>	<b>ITV</b>	<b>Total</b>
<b>HISTORICAL REFERENCE</b>											
<b>2007-08 Annual</b>											
Summer 2007/2	1,017.76	2,350.93	415.53	391.76	816.62	466.60	837.90	812.40	455.68	0.00	7,565.18
Fall 2007	6,375.98	8,965.18	3,007.72	2,536.07	6,283.08	2,041.74	4,877.82	5,489.23	2,934.62	159.09	42,670.53
Winter 2008	822.60	1,079.87	258.89	389.59	694.09	211.05	720.82	747.34	441.00	59.12	5,424.37
Spring 2008	6,252.96	8,409.25	2,882.82	2,619.56	6,187.09	1,897.43	5,074.49	5,382.53	2,944.94	161.94	41,813.01
Summer 2008/1	898.00	1,889.83	358.07	390.41	949.56	432.61	925.13	750.15	488.82	66.88	7,149.46
<b>Total 2007-08</b>	<b>15,367.30</b>	<b>22,695.06</b>	<b>6,923.03</b>	<b>6,327.39</b>	<b>14,930.44</b>	<b>5,049.43</b>	<b>12,436.16</b>	<b>13,181.65</b>	<b>7,265.06</b>	<b>447.03</b>	<b>104,622.55</b>
Total Credit	13,136.84	21,180.81	6,755.28	5,965.06	14,637.05	4,597.79	11,944.05	12,531.37	6,983.75	447.03	98,179.03
Total Non-Credit	2,230.46	1,514.25	167.75	362.33	293.41	451.65	492.10	650.28	281.32	0.00	6,443.55
Enhanced Non-Credit	1,037.78	201.00	0.00	111.83	0.00	269.77	218.26	495.12	0.00	0.00	2,333.76
Basic Skills Credit	1,783.56	1,333.34	322.08	741.56	588.91	633.62	777.98	748.49	295.67	0.00	7,225.21
Basic Skills Non-Credit	1,394.18	1,426.85	146.31	203.92	166.65	368.32	278.65	511.22	212.07	0.00	4,708.17
K-12 Non-Res Adjustment	95.56	28.05	22.40	68.60	44.66	21.92	50.88	56.86	5.70	1.62	396.25
Total K-12 adjustment	-41.58	-42.11	-7.69	-7.09	-15.04	-23.90	-14.02	-12.29	-18.76	0.00	-182.48
Total Credit Non-Resident	871.16	697.23	161.93	126.45	561.25	54.22	293.04	282.18	235.65	7.43	3,290.54
<b>2006-07 Recalc</b>											
Summer 2006/2	1,463.38	3,528.28	676.33	434.21	1,483.13	787.71	1,307.90	1,350.99	643.37	81.81	11,757.10
Fall 2006	6,131.97	8,409.89	3,002.19	2,265.03	5,874.10	2,130.75	4,776.96	5,321.91	2,566.01	148.68	40,627.48
Winter 2007	662.70	1,126.07	269.51	222.41	619.58	296.69	616.13	686.49	329.44	69.68	4,898.70
Spring 2007	6,091.61	8,144.51	2,690.09	2,213.98	5,701.66	1,839.92	4,545.01	5,090.19	2,605.19	160.75	39,082.92
Summer 2007/1	841.75	1,483.22	325.96	345.21	781.09	352.52	755.50	684.19	524.76	75.58	6,169.79
<b>Total 2006-07</b>	<b>15,191.40</b>	<b>22,691.98</b>	<b>6,964.07</b>	<b>5,480.84</b>	<b>14,459.56</b>	<b>5,407.60</b>	<b>12,001.50</b>	<b>13,133.77</b>	<b>6,668.77</b>	<b>536.50</b>	<b>102,535.99</b>
Total Credit	13,457.47	21,234.21	6,781.29	5,164.55	14,186.80	4,813.35	11,346.09	12,728.77	6,413.71	536.50	96,657.74
Total Non-Credit	1,738.94	1,457.77	182.78	316.29	272.76	594.25	655.41	405.00	255.06	0.00	5,878.25
Enhanced Non-Credit	641.11	208.10	0.00	115.94	0.00	201.16	206.65	252.62	0.00	0.00	1,625.57
Basic Skills Credit	1,921.96	1,391.36	309.12	696.24	567.52	639.56	824.63	784.58	298.47	0.00	7,433.44
Basic Skills Non-Credit	1,699.33	1,430.76	168.50	105.93	176.45	594.06	296.27	432.62	175.93	0.00	5,079.85
Total K-12 adjustment	35.58	37.84	9.56	3.28	21.16	25.28	7.17	12.32	13.70	0.00	165.88
Total Credit Non-Resident	892.69	502.30	163.50	132.89	551.85	59.96	280.90	277.31	240.82	3.93	3,106.15
<b>2005-06 Annual</b>											
Summer 2005/2	653.19	1,924.90	245.43	26.14	656.16	408.24	802.83	637.92	272.31	0.00	5,627.13
Fall 2005	6,448.52	7,230.13	2,997.85	2,330.79	5,660.31	2,070.04	4,905.55	5,295.24	2,734.99	196.96	39,870.39
Winter 2006	714.16	1,703.99	236.86	207.96	607.07	283.19	614.08	735.56	333.97	56.67	5,493.50
Spring 2006	5,825.42	7,464.91	2,705.80	2,156.18	5,378.62	1,874.91	4,332.07	5,001.69	2,538.94	150.54	37,429.07
Summer 2006/1	15.96	14.70	0.00	0.00	0.00	0.00	3.58	0.00	2.82	0.00	37.05
<b>Total 2005-06</b>	<b>13,657.25</b>	<b>18,338.64</b>	<b>6,185.95</b>	<b>4,721.07</b>	<b>12,302.16</b>	<b>4,636.37</b>	<b>10,658.10</b>	<b>11,670.41</b>	<b>5,883.02</b>	<b>404.17</b>	<b>88,457.14</b>
Total Credit	12,121.55	17,100.54	6,053.20	4,483.86	12,049.85	4,247.91	9,836.87	11,236.91	5,557.59	404.17	83,092.45
Total Non-Credit	1,535.70	1,238.10	132.74	237.21	252.31	388.46	821.24	433.51	325.43	0.00	5,364.69
Basic Skills Credit	2,115.56	1,219.08	292.00	670.12	579.78	604.20	925.92	744.58	307.49	0.00	7,458.72
Basic Skills Non-Credit	1,532.42	1,221.46	52.74	111.50	182.12	388.46	307.19	414.58	251.30	0.00	4,461.77
Total K-12 adjustment	28.64	30.54	26.48	3.18	14.04	22.65	26.21	25.00	21.75	0.00	198.49
Total Credit Non-Resident	826.74	368.97	145.43	88.68	467.73	40.38	243.06	249.87	169.41	3.21	2,603.48