

2007-08 FTES -- Annual Report

Term	City	East	Harbor	Mission	Pierce	Southwest	Trade-Tech	Valley	West	ITV	Total
credit	670	1,600	399	359	786	421	730	715	435	0	6,115
non-credit	348	751	16	33	31	46	108	98	21	0	1,450
Summer 2007/2	1,018	2,351	416	392	817	467	838	812	456	0	7,565
credit	5,537	8,654	2,925	2,415	6,164	1,860	4,748	5,256	2,811	159	40,530
non-credit	839	311	82	121	119	181	130	233	124	0	2,140
Fall 2007	6,376	8,965	3,008	2,536	6,283	2,042	4,878	5,489	2,935	159	42,671
% of 0607	104%	107%	100%	112%	107%	96%	102%	103%	114%	107%	105%
credit	613	1,013	259	344	681	177	687	693	431	59	4,959
non-credit	209	66	0	45	13	34	33	55	10	0	465
Winter 2008	823	1,080	259	390	694	211	721	747	441	59	5,424
% of 0607	124%	96%	96%	175%	112%	71%	117%	109%	134%	85%	111%
credit	5,447	8,078	2,814	2,473	6,056	1,722	4,871	5,118	2,818	162	39,559
non-credit	806	331	69	147	131	175	204	265	127	0	2,254
Spring 2008	6,253	8,409	2,883	2,620	6,187	1,897	5,074	5,383	2,945	162	41,813
% of 0607	103%	103%	107%	118%	109%	103%	112%	106%	113%	101%	107%
credit	869	1,835	358	374	950	417	908	750	489	67	7,016
non-credit	29	55	0	16	0	16	17	0	0	0	134
Summer 2008/1	898	1,890	358	390	950	433	925	750	489	67	7,149
	107%	127%	110%	113%	122%	123%	122%	110%	93%	88%	116%
Total 2007-08	15,367	22,695	6,923	6,327	14,930	5,049	12,436	13,182	7,265	447	104,623
% of 0607 Recalc	101.2%	100.0%	99.4%	115.4%	103.3%	93.4%	103.6%	100.4%	108.9%	83.3%	102.0%
% of District Total	14.7%	21.7%	6.6%	6.0%	14.3%	4.8%	11.9%	12.6%	6.9%	0.4%	100.0%
Total Credit	13,137	21,181	6,755	5,965	14,637	4,598	11,944	12,531	6,984	447	98,179
Total Non-Credit	2,230	1,514	168	362	293	452	492	650	281	0	6,444
Enhanced Non-Credit	1,038	201	0	112	0	270	218	495	0	0	2,334
Basic Skills Credit	1,784	1,333	322	742	589	634	778	748	296	0	7,225
Basic Skills Non-Credit	1,394	1,427	146	204	167	368	279	511	212	0	4,708
K-12 Non-Res adjustment	96	28	22	69	45	22	51	57	6	2	396
K-12 PE adjustment	42	42	8	7	15	24	14	12	19	0	182
Net Credit Non-Resident	871	697	162	126	561	54	293	282	236	7	3,291

Compared to:

2007-08 Apportionment FTES

2006-07 Recalc

Credit	13,452.47	21,234.21	6,781.29	5,164.55	14,186.80	4,813.35	11,346.09	12,728.77	6,413.71	536.50	96,657.74
Non-Credit	1,738.94	1,457.77	182.78	316.29	272.76	594.25	655.41	405.00	255.06	0.00	5,878.25
Total Funded Base	15,191.40	22,691.98	6,964.07	5,480.84	14,459.56	5,407.60	12,001.50	13,133.77	6,668.77	536.50	102,536
% Prj of Base	101.2%	100.0%	99.4%	115.4%	103.3%	93.4%	103.6%	100.4%	108.9%	83.3%	102.0%
% of District Base	14.8%	22.1%	6.8%	5.3%	14.1%	5.3%	11.7%	12.8%	6.5%	0.5%	100.0%
Credit Prj less Base	(316)	(53)	(26)	801	450	(216)	598	(197)	570	(89)	1,521
Non-Cr Prj less Base	492	56	(15)	46	21	(143)	(163)	245	26	0	565

base

Compared to 2007-08 1.5% (discounted) CAP

1.50% Credit	13,654.25	21,552.73	6,883.01	5,242.02	14,399.60	4,885.55	11,516.28	12,919.70	6,509.91	544.55	98,107.61
1.50% Non-Credit	1,765.02	1,479.64	185.52	321.03	276.85	603.16	665.24	411.08	258.89	0.00	5,966.42
Total	15,419.27	23,032.36	7,068.53	5,563.05	14,676.46	5,488.71	12,181.52	13,330.78	6,768.80	544.55	104,074
Credit Prj less to Cap	(517)	(372)	(128)	723	237	(288)	428	(388)	474	(98)	71
Non-Cr Prj less to Cap	465	35	(18)	41	17	(152)	(173)	239	22	0	477

base + cap

Compared to 2007-08 FIRST PERIOD REPORT

Credit	13,061.24	20,541.81	6,493.67	5,571.74	14,187.13	4,502.80	11,260.73	12,364.74	6,791.07	374.98	95,149.91
Non-Credit	2,238.59	1,472.39	171.03	301.48	272.77	331.85	476.50	419.33	255.06	0.00	5,939.00
Total	15,299.83	22,014.20	6,664.70	5,873.22	14,459.90	4,834.65	11,737.23	12,784.07	7,046.13	374.98	101,089
Credit Prj less P1	76	639	262	393	450	95	683	167	193	72	3,029
Non-Cr Prj less P1	(8)	42	(3)	61	21	120	16	231	26	0	505

0708 1st peric

Compared to 2007-08 SECOND PERIOD REPORT

Credit	13,179.67	20,849.05	6,668.95	5,827.82	14,450.93	4,584.48	11,729.09	12,386.35	6,990.74	480.58	97,147.65
Non-Credit	2,395.43	1,401.09	170.87	316.29	280.81	436.99	406.49	571.32	289.06	0.00	6,268.36
Total	15,575.10	22,250.14	6,839.82	6,144.11	14,731.74	5,021.47	12,135.58	12,957.67	7,279.80	480.58	103,416
Credit Prj less P1	(43)	332	86	137	186	13	215	145	(7)	(34)	1,031
Non-Cr Prj less P1	(165)	113	(3)	46	13	15	86	79	(8)	0	175

0708 2nd peric