

2006-07 FTES -- RECALCULATION

Term	City	East	Harbor	Mission	Pierce	Southwest	Trade-Tech	Valley	West	ITV	Total
credit	1,290	2,827	648	397	1,461	688	1,172	1,270	621	82	10,456
non-credit	173	701	28	37	23	100	136	81	22	0	1,301
Summer 2006/2	1,463	3,528	676	434	1,483	788	1,308	1,351	643	82	11,757
credit	5,394	8,075	2,925	2,159	5,756	1,845	4,524	5,183	2,462	149	38,471
non-credit	738	335	77	106	118	286	253	139	104	0	2,156
Fall 2006	6,132	8,410	3,002	2,265	5,874	2,131	4,777	5,322	2,566	149	40,627
% of 0506	95%	116%	100%	97%	104%	103%	97%	101%	94%	75%	102%
credit	578	1,077	269	204	613	240	546	652	314	70	4,563
non-credit	85	49	0	18	6	57	70	35	15	0	336
Winter 2007	663	1,126	270	222	620	297	616	686	329	70	4,899
% of 0506	93%	66%	114%	107%	102%	105%	100%	93%	99%	123%	89%
credit	5,350	7,833	2,613	2,094	5,575	1,711	4,349	4,940	2,492	161	37,117
non-credit	742	312	78	120	126	129	196	150	113	0	1,966
Spring 2007	6,092	8,145	2,690	2,214	5,702	1,840	4,545	5,090	2,605	161	39,083
% of 0506	105%	109%	99%	103%	106%	98%	105%	102%	103%	107%	104%
credit	840	1,423	326	310	781	330	755	684	525	76	6,050
non-credit	2	60	0	35	0	22	0	0	0	0	120
Summer 2007/1	842	1,483	326	345	781	353	755	684	525	76	6,170
Total 2006-07	15,191.38	22,691.99	6,964.07	5,480.81	14,459.56	5,407.58	12,001.50	13,133.79	6,668.78	536.50	102,536
% of 0506 Annual	111.2%	123.7%	112.6%	116.1%	117.5%	116.6%	112.6%	112.5%	113.4%	132.7%	115.9%
% of District Total	14.8%	22.1%	6.8%	5.3%	14.1%	5.3%	11.7%	12.8%	6.5%	0.5%	100.0%
Total Credit	13,452.45	21,234.22	6,781.29	5,164.53	14,186.80	4,813.34	11,346.09	12,728.79	6,413.71	536.50	96,657.72
Total Non-Credit	1,738.93	1,457.77	182.78	316.28	272.76	594.24	655.41	405.00	255.07	0.00	5,878.23
Enhanced Non-Credit	641.11	208.10	0.00	115.94	0.00	201.16	206.65	252.62	0.00	0.00	1,625.57
Basic Skills Credit	1,921.96	1,391.36	309.12	696.24	567.52	639.56	824.63	784.58	298.47		7,433.44
Basic Skills Non-Credit	1,699.33	1,430.76	168.50	105.93	176.45	594.06	296.27	432.62	175.93		5,079.85
Total K-12 adjustment	35.58	37.84	9.56	3.28	21.16	25.28	7.17	12.32	13.70		165.88
Total Credit Non-Resident	892.69	502.30	163.50	132.89	551.85	59.96	280.90	277.31	240.82	3.93	3,106.15
*Adjusted Credit		20,614			13,885						
Non-Credit		1,428			273						
for Funding Total		22,042			14,158						

Profit compared to:

2006-07 Apportionment FTES											
2005-06 Base & 2006-07 Base											
<small>based on 2004-05 Recalc. 2/17/06</small>											
"Restoration" Base -- assumes recovery in 2006-07											
Credit	13,638.45	17,895.02	6,657.71	5,288.90	12,472.58	4,955.48	11,589.53	12,557.95	6,166.63	695.36	91,917.61
Non-Credit	1,582.11	862.84	136.00	266.53	329.67	731.50	504.66	357.14	321.90	0.00	5,092.35
Total Funded Base	15,220.56	18,757.86	6,793.71	5,555.43	12,802.25	5,686.98	12,094.19	12,915.09	6,488.53	695.36	97,010
Credit Prj less Base	(186)	3,339	124	(124)	1,714	(142)	(243)	171	247	(159)	4,740
Non-Cr Prj less Base	157	595	47	50	(57)	(137)	151	48	(67)	0	786

restoration

2006-07 Advance FUNDING Base -- Restoration Base + Funding Adjustments											
Credit	13,638.45	18,515.98	6,657.71	5,288.90	12,774.85	4,955.48	11,589.53	12,557.95	6,166.63	695.36	92,840.84
Non-Credit	1,627.42	892.78	136.00	266.53	329.67	731.50	522.17	369.53	333.07	0.00	5,208.67
Total Funded Base	15,265.87	19,408.76	6,793.71	5,555.43	13,104.52	5,686.98	12,111.70	12,927.48	6,499.70	695.36	98,050
*Adj Credit Prj less Base	(186)	2,098	124	(124)	1,110	(142)	(243)	171	247	(159)	2,895
Adj Non-Cr Prj less Base	112	535	47	50	(57)	(137)	133	35	(78)	0	640

Funding Base

Compared to 2006-07 P2 report (4/07)											
Credit	13,415.89	20,584.51	6,880.90	5,290.68	14,124.77	4,800.84	11,236.89	12,654.44	6,325.53	556.73	95,871.18
Non-Credit	1,750.87	1,402.10	155.71	204.31	272.45	642.80	613.05	417.90	341.43	0.00	5,800.62
Total	15,166.76	21,986.61	7,036.61	5,494.99	14,397.22	5,443.64	11,849.94	13,072.34	6,666.96	556.73	101,672
Credit Prj less P2	37	650	(100)	(126)	62	13	109	74	88	(20)	787
Non-Cr Prj less P2	(12)	56	27	112	0	(49)	42	(13)	(86)	0	78

2nd Period

Compared to 2006-07 Annual											
Credit	13,449.77	21,233.55	6,770.80	5,170.96	14,183.98	4,813.34	11,345.53	12,728.70	6,408.06	536.50	96,641.19
Non-Credit	1,722.17	1,436.53	182.78	222.66	272.25	594.24	643.24	404.81	231.01	0.00	5,709.69
Total	15,171.94	22,670.08	6,953.58	5,393.62	14,456.23	5,407.58	11,988.77	13,133.51	6,639.07	536.50	102,351
Credit Prj less Annl	3	1	10	(6)	3	0	1	0	6	0	17
Non-Cr Prj less Annl	17	21	0	94	1	0	12	0	24	0	169

Annual