

## 2005-06 FTES -- ANNUAL

Term	City	East	Harbor	Mission	Pierce	Southwest	Trade-Tech	Valley	West	ITV	Total
credit	493	1,376	245	19	634	328	544	534	244	0	4,417
non-credit	160	549	0	7	23	80	259	104	29	0	1,210
<b>Summer 2005/2</b>	<b>653</b>	<b>1,925</b>	<b>245</b>	<b>26</b>	<b>656</b>	<b>408</b>	<b>803</b>	<b>638</b>	<b>272</b>	<b>0</b>	<b>5,627</b>
% of 0405	63%	76%	61%	8%	117%	65%	70%	72%	46%	0%	68%
credit	5,714	6,953	2,943	2,217	5,559	1,936	4,631	5,143	2,571	197	37,863
non-credit	735	278	55	113	101	134	274	152	164	0	2,007
<b>Fall 2005</b>	<b>6,449</b>	<b>7,230</b>	<b>2,998</b>	<b>2,331</b>	<b>5,660</b>	<b>2,070</b>	<b>4,906</b>	<b>5,295</b>	<b>2,735</b>	<b>197</b>	<b>39,870</b>
% of 0405	99%	103%	100%	100%	100%	88%	99%	96%	103%	80%	99%
credit	612	1,632	237	194	606	269	558	701	334	57	5,199
non-credit	102	72	0	14	1	14	56	35	0	0	295
<b>Winter 2006</b>	<b>714</b>	<b>1,704</b>	<b>237</b>	<b>208</b>	<b>607</b>	<b>283</b>	<b>614</b>	<b>736</b>	<b>334</b>	<b>57</b>	<b>5,493</b>
% of 0405	115%	208%	93%	104%	99%	94%	113%	98%	105%	143%	123%
credit	5,287	7,126	2,628	2,054	5,251	1,714	4,100	4,859	2,406	151	35,576
non-credit	538	339	77	103	128	161	232	143	133	0	1,853
<b>Spring 2006</b>	<b>5,825</b>	<b>7,465</b>	<b>2,706</b>	<b>2,156</b>	<b>5,379</b>	<b>1,875</b>	<b>4,332</b>	<b>5,002</b>	<b>2,539</b>	<b>151</b>	<b>37,429</b>
% of 0405	93%	105%	97%	96%	102%	91%	91%	98%	98%	73%	97%
credit	16	15	0	0	0	0	4	0	3	0	37
non-credit	0	0	0	0	0	0	0	0	0	0	0
<b>Summer 2006/1</b>	<b>16</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>37</b>
% of 0405	2%	1%	0%	0%	0%	0%	1%	0%	1%	0%	1%
<b>Total 2005-06</b>	<b>13,657.25</b>	<b>18,338.64</b>	<b>6,185.95</b>	<b>4,721.07</b>	<b>12,302.16</b>	<b>4,636.37</b>	<b>10,658.10</b>	<b>11,670.41</b>	<b>5,883.02</b>	<b>404.17</b>	<b>88,457.14</b>
% of 0405 Annual	89.7%	97.8%	91.1%	85.0%	96.1%	81.5%	88.2%	90.4%	90.7%	58.1%	91.2%
% of District Total	15.4%	20.7%	7.0%	5.3%	13.9%	5.2%	12.0%	13.2%	6.7%	0.5%	100.0%
<b>Total Credit</b>	<b>12,121.55</b>	<b>17,100.54</b>	<b>6,053.20</b>	<b>4,483.86</b>	<b>12,049.85</b>	<b>4,247.91</b>	<b>9,836.87</b>	<b>11,236.91</b>	<b>5,557.59</b>	<b>404.17</b>	<b>83,092.45</b>
<b>Total Non-Credit</b>	<b>1,535.70</b>	<b>1,238.10</b>	<b>132.74</b>	<b>237.21</b>	<b>252.31</b>	<b>388.46</b>	<b>821.24</b>	<b>433.51</b>	<b>325.43</b>	<b>0.00</b>	<b>5,364.69</b>
<b>Basic Skills Credit</b>	<b>2,115.56</b>	<b>1,219.08</b>	<b>292.00</b>	<b>670.12</b>	<b>579.78</b>	<b>604.20</b>	<b>925.92</b>	<b>744.58</b>	<b>307.49</b>	<b>0.00</b>	<b>7,458.72</b>
<b>Basic Skills Non-Credit</b>	<b>1,532.42</b>	<b>1,221.46</b>	<b>52.74</b>	<b>111.50</b>	<b>182.12</b>	<b>388.46</b>	<b>307.19</b>	<b>414.58</b>	<b>251.30</b>	<b>0.00</b>	<b>4,461.77</b>
<b>Total K-12 adjustment</b>	<b>28.64</b>	<b>30.54</b>	<b>26.48</b>	<b>3.18</b>	<b>14.04</b>	<b>22.65</b>	<b>26.21</b>	<b>25.00</b>	<b>21.75</b>	<b>0.00</b>	<b>198.49</b>
<b>Total Credit Non-Resident</b>	<b>826.74</b>	<b>368.97</b>	<b>145.43</b>	<b>88.68</b>	<b>467.73</b>	<b>40.38</b>	<b>243.06</b>	<b>249.87</b>	<b>169.41</b>	<b>3.21</b>	<b>2,603.48</b>

## 2005-06 Apportionment FTES

2005-06 Base											
<i>based on 2004-05 Annual Report</i>											
Credit	13,637.94	17,889.20	6,657.29	5,288.75	12,472.33	4,954.24	11,581.38	12,553.93	6,161.14	695.35	91,891.55
Non-Credit	1,582.11	862.84	136.00	266.53	329.67	731.50	504.66	357.14	321.90	0.00	5,092.35
<b>Total Funded Base</b>	<b>15,220.05</b>	<b>18,752.04</b>	<b>6,793.29</b>	<b>5,555.28</b>	<b>12,802.00</b>	<b>5,685.74</b>	<b>12,086.04</b>	<b>12,911.07</b>	<b>6,483.04</b>	<b>695.35</b>	<b>96,983.91</b>
% Prj of Base	89.7%	97.8%	91.1%	85.0%	96.1%	81.5%	88.2%	90.4%	90.7%	58.1%	91.2%
% of District Base	15.7%	19.3%	7.0%	5.7%	13.2%	5.9%	12.5%	13.3%	6.7%	0.7%	100.0%
<b>Credit Prj less Base</b>	<b>(1,516)</b>	<b>(789)</b>	<b>(604)</b>	<b>(805)</b>	<b>(422)</b>	<b>(706)</b>	<b>(1,745)</b>	<b>(1,317)</b>	<b>(604)</b>	<b>(291)</b>	<b>(8,799)</b>
<b>Non-Cr Prj less Base</b>	<b>(46)</b>	<b>375</b>	<b>(3)</b>	<b>(29)</b>	<b>(77)</b>	<b>(343)</b>	<b>317</b>	<b>76</b>	<b>4</b>	<b>0</b>	<b>272</b>

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