

DRAFT

9. Standard Hour Load						
10. Chair Reassigned Time						
11. FTEF Reassigned						
12. Student Demand (wait list)						
13. Unit Budget and expenditures						
14. Cost per section (aggregate to course, discipline, and department levels)						
G. Student Success Outcomes (COLLEGE, DEPARTMENT, DISCIPLINE, COURSE, SECTION)						
1. Retention (Standard definition)						
a. Enrollment (ever enrolled, day 1, Ever attended, week 1, census, graded enrollment)						
b. Demographic (Ethnic, gender, age, language)						
2. Success						
a. (Pass Rate, # of A,B,C,D,F,P,N,W)						
b. Demographic (Ethnic, gender, age, language)						
I. Vocational Department Effectiveness						
1. Labor Market Demand						
Enrollment (duplicated) Section Count	By Term					
2. Duplicated						
3. FTES						
4. By accounting method (FTES, enrollment)						
5. Time of Day						
a. Day, Afternoon, Evening, Weekend, tba						
6. Location						
a. Offsite, satellite, high schools, Online, On Campus, Other)						
7. Course Characteristics						
a. NDA,						
b. Basic Skills,						
c. Degree Applicable, UC, CSU,						
d. Occupational (SAM Code)						
Course Offerings/Section Information						
1. List of Courses						
2. Held						
3. Canceled						
4. Occupational						
5. Course Sections Offered						
6. Enrollment Limit (per section)						
a. excludes sections with enrollment limit > 100						
b. exclude open entry/open exit						
Resources - inventory						
1. Equipment (GL codes to be specified)						
Notes:						
Time period to be defined by the college administrator (6 year, 5 year, etc)						

**College Collaborative Program Review:
Embedded Reports Matrix**

Element	Graph type	Data Source			Data element values	Notes
		Database	Table	Field		
A. Program Achievements						
1. Awards (AA, AS, C, CS)						
2. Programs approved						
3. Courses Approved						
B. Program Integrity						
1. Course outline update						
2. SLO						
C. Student Profile (unduplicated/headcount) (Collegewide and Department)						
1. Ethnicity						
2. Age						
3. Gender						
4. Unit Load						
5. Primary Language						
6. Educational Status						
7. Educational Goal						
8. Residency						
9. Units completed						
10. Time of day						
D. Faculty Profile (unduplicated number)						
1. Ethnicity						
2. Gender						
3. Age						
4. Doctorate						
5. full time/part time (STD hours)						
6. full time/part time (FTEF)						
7. Reassigned Time						
E. Classified/Unclassified Staff Profile						
1. Count (assignment type)						
2. Parttime/fulltime hours						
H. Overall Program Effectiveness						
1. State Approved Degree and Certificates Offered						
2. Average Class Size (Day, Eve, Total, Coll Avg)						
3. FTES/FTEF						
4. WSCH/FTEF						
5. FTEF						
6. FTEF - Hourly (pure adjuncts)						
7. FTEF - Regular						
8. FTEF - Regular Hourly						