

West Los Angeles College
Budget Committee and PIE Committee

Joint Meeting Agenda

May 8, 2014

Meeting Purpose – Evaluation of Effective Utilization of Financial Resources

- I. Approve Minutes and Recommendations of March 6 Joint Meeting
 - a. Draft Process for Meeting Basic Supply Needs
- II. Review Meeting Purpose
- III. Evaluation Data
 - a. Financial Resources and FTES
 - b. Program Review Evaluation of Fiscal Impacts of Resource Requests
 - c. Institution Student Learning Outcomes
 - d. Institution Set Standards
 - e. Scorecard
 - f. Equity Data
- IV. Data Highlights
- V. Recommendations and Next Steps
- VI. Meeting Evaluation