

West Los Angeles College
Budget Committee and PIE Committee

Joint Meeting Agenda

March 6, 2014

Meeting Purpose – Evaluation of Planning and Budgeting Processes

- I. Review results of July, 2013 meeting
 - a. Meeting Notes
 - b. Recommendations
- II. Review Existing Documents
 - a. Shared Governance Diagram
 - b. Diagram: Linking Planning to Budgeting
 - c. Calendars: Budget, Program Review, SLO Assessment
 - d. Master Plan Calendars
- III. Evaluation of Processes
 - a. Committee Self Evaluations
 - i. PIE Committee
 - ii. Budget Committee
 - b. Program Review
 - i. Evaluation Survey
 - ii. Unit evaluation of impact of resource request funding
- IV. Discussion of Effectiveness of Planning and Budgeting Processes
- V. Recommendations and Next Steps
- VI. Meeting Evaluation