# P.I.E. Committee Membership

<table>
<thead>
<tr>
<th>Constituency/ Role</th>
<th>Member</th>
</tr>
</thead>
<tbody>
<tr>
<td>P.I.E. Committee Chair</td>
<td>Rebecca Tillberg</td>
</tr>
<tr>
<td>Academic Senate (4)</td>
<td>Adrienne Foster, Judy Chow, Carmen Dones, Joyce Sweeney</td>
</tr>
<tr>
<td>AFT Guild (4)</td>
<td>Olga Shewfelt, Bonnie Blustein, Alice Taylor</td>
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<tr>
<td>Vice Presidents (3)</td>
<td>Bob Sprague, Ken Takeda, Phyllis Braxton</td>
</tr>
<tr>
<td>AFT Classified (2)</td>
<td>Dionne Morrissette, Ashanti Lyles</td>
</tr>
<tr>
<td>Teamsters</td>
<td>Judith-Ann Friedman</td>
</tr>
<tr>
<td>Ex Officio</td>
<td>Nabil Abu-Ghazaleh, President, Fran Leonard, College Council Chair</td>
</tr>
<tr>
<td>Resource</td>
<td>Celena Alcala, Mary-Jo Apigo, Maureen O’Brien, Agyeman Boateng</td>
</tr>
</tbody>
</table>

- **Constituency/ Role**: P.I.E. Committee Chair, Academic Senate, AFT Guild, Vice Presidents, AFT Classified, Teamsters, Ex Officio, Resource

- **Member**: Rebecca Tillberg, Adrienne Foster, Judy Chow, Carmen Dones, Joyce Sweeney, Olga Shewfelt, Bonnie Blustein, Alice Taylor, Bob Sprague, Ken Takeda, Phyllis Braxton, Dionne Morrissette, Ashanti Lyles, Judith-Ann Friedman, Nabil Abu-Ghazaleh, Fran Leonard, Celena Alcala, Mary-Jo Apigo, Maureen O’Brien, Agyeman Boateng
Annual and Comprehensive Review Cycles

Comprehensive Review Cycle
(6 year)

Review Mission
- Accreditation Steering Committee

Master Plans
Assess measurable outcomes of each plan (Education, Technology, Facilities, Student Services)

Program Reviews (all units)

Validation Review

Vice Presidents
Budget Priorities
P.I.E. Committee Prioritize all Resource Requests

Budget Committee Review & Recommendations

Program Reviews (all units)

Evaluation Planning/Program Review Processes

Annual Cycle

President
(FY budget allocation)

College Council Review & Recommendations
Program Review – Budget Calendar

Program Review Kickoff
- Divisional Council
- Student Services
- Administrative Services

Evaluation of Planning/Budget Processes
- June 2013
- PIE & Budget Committees

Make Modifications
- Program Review Questions
- IES Software
- Processes

Workshops
- Oct. – Nov. 2012
- Areas and Divisions

Integrate into Budget Preparation Process
- April 2013
- Administrative Services

Program Review Kickoff
- Sept. 2013

Validation
- Dec. 2012
- Validation Teams
- Cross-Area Teams

Priority Presentation and Approval
- April, 2013
- College Council and Budget Committee
- President

Area Prioritization
- Feb. 2013
- Vice Presidents

College-wide prioritization
- March 8, 2013
- P.I.E. Committee

Evaluation of Planning/Budget Processes
- June 2013
- PIE & Budget Committees

Make Modifications
- Program Review Questions
- IES Software
- Processes

Program Review Kickoff
- Sept. 2013

Workshops
- Oct. – Nov. 2012
- Areas and Divisions

Integrate into Budget Preparation Process
- April 2013
- Administrative Services

Program Review Kickoff
- Sept. 2013
Major Changes This Year

- Use of online program review software, IES (Institutional Effectiveness System)
- Expanded use of data in evaluation and decision-making
- Expanded focus on unit planning
- Cross-Area validation teams
- College-wide prioritization of resource requests by P.I.E.
  - Prioritization rubric
  - Program review data
# Resource Request Prioritized List

For 2013-2014 Fiscal Year

<table>
<thead>
<tr>
<th>Rubric Rank</th>
<th>Program/ Unit</th>
<th>Resource Request Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>Athletics</td>
<td>Hire a part time Sports Information Director</td>
</tr>
<tr>
<td>1</td>
<td>Mathematics; HLRC</td>
<td>SI tutors to work with willing faculty members in specific courses; Set up a &quot;math lab&quot; in the Center for intensive math review and course support</td>
</tr>
<tr>
<td>1</td>
<td>Matriculation/Assessment</td>
<td>Development, implementation, and revision of SB 1456 GUIDELINES</td>
</tr>
<tr>
<td>1</td>
<td>Research &amp; Planning; Teaching &amp; Learning</td>
<td>SLO Assessment Data System</td>
</tr>
<tr>
<td>4</td>
<td>Earth Sciences &amp; Physical Sciences</td>
<td>HIRE A PHYSICAL SCIENCE LABORATORY TECHNICIAN FOR THE EARTH SCIENCES</td>
</tr>
<tr>
<td>4</td>
<td>Teaching &amp; Learning</td>
<td>Adequate staff support for outcomes process-1.0 SLO Coordinator</td>
</tr>
<tr>
<td>6</td>
<td>Teaching &amp; Learning; Research &amp; Planning</td>
<td>Adequate support staff for SLO assessment system-Ass't. Research Analyst-Joint with ORP</td>
</tr>
<tr>
<td>6</td>
<td>Computer Science</td>
<td>Equipment Purchase</td>
</tr>
<tr>
<td>8</td>
<td>Library</td>
<td>Library Collection Development Fund</td>
</tr>
<tr>
<td>8</td>
<td>Library</td>
<td>Classified library staff</td>
</tr>
<tr>
<td>10</td>
<td>Allied Health</td>
<td>Equipment (Radiology: Unit repair/replacement)</td>
</tr>
<tr>
<td>10</td>
<td>Counseling</td>
<td>WebsiteAlive; ooVoo</td>
</tr>
<tr>
<td>12</td>
<td>Allied Health</td>
<td>Medical Assisting Program (classified position)</td>
</tr>
<tr>
<td>13</td>
<td>Information Technology</td>
<td>Hiring Sr. Network IT Specialist</td>
</tr>
<tr>
<td>14</td>
<td>DSP&amp;S</td>
<td>Sign Language Interpreter</td>
</tr>
<tr>
<td>15</td>
<td>Humanities &amp; Fine Arts (GE)</td>
<td>HFA studio furniture</td>
</tr>
<tr>
<td>16</td>
<td>Plant Facilities</td>
<td>Hire Custodial Supervisor</td>
</tr>
<tr>
<td>16</td>
<td>DSP&amp;S</td>
<td>Assistive Technology Specialist</td>
</tr>
<tr>
<td>16</td>
<td>Business Office</td>
<td>Fill one vacant position in the Business Office with a full-time cashier</td>
</tr>
<tr>
<td>19</td>
<td>Library</td>
<td>Media Communication – Maint - Equip W6390A-582400 for Instruction Media Center</td>
</tr>
<tr>
<td>19</td>
<td>ASO</td>
<td>Signage</td>
</tr>
<tr>
<td>21</td>
<td>Information Technology</td>
<td>Comvault Additional 2TB disk space storage backup license</td>
</tr>
<tr>
<td>22</td>
<td>Information Technology</td>
<td>Data Center Alarm System</td>
</tr>
</tbody>
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