

Facts



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West by the Numbers

Source: State Chancellor's Office, <http://www.cccco.edu>

2005-06 Duplicated Headcount 24,476
 Full-Time Students (FTES) 6,028

Student Profile

Gender	65% Female 35% Male
Age	18% 19 and under 27% between 20 and 24 26% between 25 and 34 20% between 35 and 49 9% over the age of 50
Ethnicity	43% African American 10% Asian/Pacific Islander 25% Hispanic 14% White 8% Other/unknown
Study Load	48% less than 6 units 36% 6 to 11.9 units 16% 12 or more units

Faculty and Staff

Full-time faculty	107
Part-time faculty	300+
Administrators	14
Staff	136

Student Progress & Achievement

Basic Skills Success Rate	52%
General Course Success Rate	63%
Retention	81%
Associate Degrees Awarded	298
Certificates Completed	193
Public College Transfers	236
UC Transfers	37
CSU Transfers	199

Budget by Activity (2005-06)

Source: Final Budget 2006-2007, LACCD

Instruction	14,615,613
Instructional Support	1,172,629
Other Instruction Services	1,103,790
Student Services	2,785,259
Maintenance & Operation	3,473,392
Institutional Support	2,331,646
Other	502,358
Total	\$25,984,687
Expenditure per Enrollment:	\$1,564
Expenditure per FTES:	\$4,245

Milestones

Academic Senate

There has been broader representation and an increase in the number of faculty members participating on college committees. Five new faculty have been hired. Faculty also have become more personally involved with students during the enrollment process; for example, participating in Welcome Week activities at the beginning of the Fall 2006 semester.

Accreditation

West's accreditation was confirmed by the Accrediting Commission, which asked the college to focus on six key recommendations out of a total of thirteen and report its progress by March 15, 2007. Four recommendation committees were formed, and chairs, co-chairs and vice-chairs were named. The committees will identify specific actions to be taken in the Fall 2006 semester to address the Commission's recommendations so the final report captures what has been achieved. The committees are working with the Steering Committee Pro-Tem to supervise policy and procedure.

Facilities Improvements

Accomplishments include campus lighting to enhance public safety, renovation of the Winlock Lounge and College theatre, signage designed for programmatic and visual function, and an increased focus on the physical condition of the campus.

Faculty Hiring

Faculty members were hired in four disciplines: Anthropology, Psychology, Dental Hygiene (one limited) and Mathematics (two limited).

Participatory Decision Making

With the implementation of the College Council bylaws, committees have become more focused, producing agendas and minutes. The consultation process, ratified in November, 2005, has been working smoothly and is expected to continue in its present form for at least one more year.

President's Office

The President is networking with local homeowners and community leaders to foster communication and cooperation. Emphasis is on developing a "culture of evidence" throughout the college. The President introduced the concept of "Save One," meaning that each faculty and staff member should accept the responsibility for saving one student from dropping out, by doing everything possible to eliminate obstacles to student success and retention.

Program Viability and Review

A Comprehensive Program Review timeline has been established for the entire college. Program Reviews were evaluated during Spring 2006. The workshops conducted this year for academic divisions have introduced data analysis focusing on enrollment to support evidence-based unit planning. Plans to automate Program Review in the 2007-2008 academic year, along with more data analysis, will help departments, units and services plan more efficiently and effectively. A set-aside is being created to fund enrollment growth initiatives that have completed the Program Review report and the Unit Plans, which will link to the budget using Master Plan criteria. Also, facilities requests that have completed Program Reviews and Unit Plans will be prioritized by the College Planning Committee for allocations, which align with the college's Integrated Master Plan: Educational, Technology and Facilities' Plans.

Proposition A/AA Construction

In April, the College acquired a strategic property that will allow for the construction phase to begin utilizing \$178 million in Proposition A/AA funding. The first new construction is scheduled to begin in June, 2007. The Phase I infrastructure project underground has been completed, and the Fire Service Road project is nearing completion.

Budget by Expenditure (2005-06)

Source: Final Budget 2006-2007, LACCD

Certificated Salaries	15,034,218
Non-Certificated Salaries	5,523,790
Benefits	4,028,497
Books & Supplies	205,011
Operating Expenses	1,105,149
Other	88,022
Total	\$25,984,687

Student Learning Outcomes (SLOs)

Seventeen programs designed Student Learning Outcomes in the past year. Eighteen faculty will pilot test SLO assessments and rating scales in 2006-2007. Seventy-five updated courses contain SLOs, and SLO workshops have been attended by 31 full-time faculty, six hourly and one administrator.

Student Services

An ongoing search for the Vice President of Student Services is being chaired by the Vice President of Academic Affairs. It is anticipated that the position will be filled by the beginning of 2007.

Student Success Initiative

The Executive Committee of the College Council has formed an SSI Committee to deal with initiatives that are guided by the District-wide SSI Steering Committee. Efforts of the SSI Committee, and the entire campus, are dedicated to ensuring that students achieve their goals and that the total environment fosters success.