Enrollment Management Committee Agenda
Thursday, March 11, 2010
10:00 a.m. – Noon, Winlock Lounge

1. Baseline Research: Data and Reports
   a. Current Spring enrollment projection and annual projection for 2009-10 (R. Tillberg)
   b. Student Success Measures: Awards: degrees, certificates, and transfers

2. Around the Table: Your Items
   a. Move into MSB

3. 2009-2010 FTES Enrollment
   a. Non-resident and IS FTES and revenue projection 2009-2010
   b. Winter 2010 results
   c. No Summer I
   d. Plan for Summer II

4. International Students program update

5. Student Services report
   a. Admissions and Records
   b. Outreach and Recruitment: Review of concurrent enrollment classes in high schools.
   c. Financial Aid: Update on FT students.
   d. Counseling
   e. Veterans


7. Marketing and Advertising Update (M. Long-Coffee)

8. New Program and Satellite Development

9. Athletics Report

10. Next Class Starts
    a. Spring II: April 2 - June 5
    b. Summer: July 5 - August 5 (five weeks)

11. Next meeting: Thursday, April 8, 2010, 10:00 a.m.-noon

Spring 2010 Meetings Schedule: April 8, May 13, June 10