



West Los Angeles College's College Council Goals/Actions

College Council's 2008-09 Goals

- Comprehensive College Public Transportation
- Proposition J
- Fine-tune budget/planning processes
- Broaden participation of all faculty, including adjuncts, in college governance
- Documenting progress made toward Accrediting Commission's recommendations - to what extent action plans have been institutionalized

Actions:

- Faculty/Staff Diversity Committee approved, Dec. 4, 2008
- Approved by CC Exec, Jan. 22, 2009, the Operating Statement dated Feb. 11, 2009, the Deficit Reduction Plan and the West Los Angeles College Budget Management Plan, effective January 1, 2009, and until further notice, which was approved by the College Council Executive Committee on Jan. 22, 2009. These include
 1. Purchasing freeze
 2. Travel freeze
 3. No "petty cash" reimbursements
 4. Hiring freeze for all positions funded by the 10100 general fund, including student workers and temporary workers.
 5. Restriction on overtime
 6. Freeze on Presidential Set-Aside funds
 7. Over-Budget restriction
 8. Class scheduling efficiency and reduction of planned sections for Sp 09
 9. Revised Summer '09 Session
 10. Revenue: parking
- Focused Midterm Report accepted, Feb. 12, 2009
- Nov. 13, 2008 - CC Exec looks at the college's governance process for the Spring 2008 Budget Omnibus Action Proposal of April 1, 2008. The college reached mutual agreement on the Consultation Process, which included a series of meetings with constituent groups: Budget Committee on April 2; College Council April 3; Joint Council April 7; Academic Senate April 8; Divisional Chairs April 15; Budget Committee April 23; AFT Faculty Guild April 24, culminating with unanimous consensus at the College Council meeting of June 5, 2008. Under the authority of this approval, the college has been following and should continue to follow the proposed actions, specifically, accelerating the land development process by moving forward on the proposals for the development of 10100 Jefferson Blvd. parcel and the Lot 7 school parcel, with the goal of returning up to \$3M per year in annual operating revenue. Other savings were realized by the number of

student workers and release time. Secondly, under SB361, each college is paid for each incremental FTES enrolled, thus West continues its enrollment growth policies, including implementing satellites. Creating a base of enrollment allows planning to occur. Academic Affairs will focus with chairs on low-enrolled classes. Good leadership and mutual accomplishment has led to West's enrollment growth and the resulting financial stability.

Cancelling sections with Academic Affairs consulting with Division Chairs and coordinating with Admissions & Student Services in order to notify students immediately. Jan. 22, 2009 CC Exec mtg. From the mid-year cuts, West's portion will be \$1.1M. IF West were to pull back on growth as other colleges are doing by not only cutting winter and summer classes but, in some cases, eliminating winter and summer sessions, we might save some dollars, but the effects are long-term. Under SB361, if a college is growing in the 3rd year, the college will be re-based to the level of that 3rd year's FTES. At 10,000 FTES, economies of scale kick in, so consistent growth and sustaining enrollment as well as looking at other revenue opportunities are strategies to consider.

Other strategies: look at summer I - push out into new fiscal year.

- Dean of Research and Planning in place, October 2008
- Comprehensive Transportation Proposal Action approved Oct. 16, 2008, to pilot in the Spring 2009 semester.
- Building Program Management Committee formally recognized, Dec. 3, 2008
- Leadership Retreat, Nov. 21, 2008. Board of Governors' Exemplary Program
- Celebration Day, May 14, 2009