



WLAC - PROJECT SNAPSHOT REPORT

Date: July 19, 2013

Project Name: College Boulevard - Second Access Road

Phase Name: Slope Stabilization Project Number: 39W.5981.01.02 Project Manager: Phillip Vogt

Scope:

Conduct a stability analysis of the easterly slopes adjacent to College Boulevard to ascertain the slope stability factor of safety. Coordinate with the Los Angeles County Department of Public Works to determine the structural slope stabilization requirements to facilitate the closure of the County permit for the project. Design and construct the slope stabilization improvements.

Acquisition Strategy: Design - Bid - Build

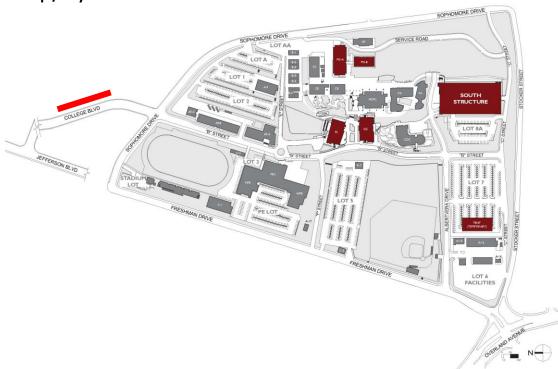
Budget: \$821,637.20 **Construction:** \$647,504

Schedule:

DATE	ACTIVITIES		
05/01/13A	BOT Adopt Plans and Specs		
05/06/13A	Bid Project		
07/24/13	BOT Award Contract		
08/5/13	08/5/13 NTP for Construction (45 days)		
09/19/13	Substantial Completion		

Status: County concurred with District approach for stabilization limited to areas with a questionable factor of safety. Grading Plan and Soils Report approved by the Los Angeles County Public Works on April 18th. BOT approved Plans & Specifications on May 1, 2013. Received construction bids on July 11, 2013. Board award of contract scheduled for July 24, 2013.

Map / Layout:







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Construction Estimate by Yuang Tai Psomas \$657,756 AAC \$700,000		588,640.00	
Construction Contingency 10% of Construction Estimate	10%	58,864.00	
Design (Psomas)		30,600.00	
Design Contingency 1% of Construction Estimate	1%	5,886.40	
Inspection Estimate 2% of Construction Estimate	2%	5,922.80	
Permit Fee (LADWP)		2,159.00	
Estimating Services (Yuang Tai 50272 - TO 5)		1,075.00	
Lab of Record (Koury)		5,850.00	
Specialty Consulting Estimate 1% of Construction Estimate		4,811.40	
Specialty Consulting - Geotech		8,829.60	Total
CPM Fee As Allocated Per Contract 33628		108,999.00	821,637.20