



WLAC - PROJECT SNAPSHOT REPORT

Date: July 19, 2013

Project Name: Storm Water Project #2, #3, #4 Storm Water Infiltration and Storm Water Catch Basin Inserts Project# 6 - West

Project Number: 40J.5909.05.02 and 40J.5909.05.01

Project Manager: Phillip Vogt

Scope:

Construct storm water retention area to include filtration structure; addition of catch basin in Parking Lot #7; re-grading of the baseball fields to improve drainage; installation of a walking trail around the playing fields; and the retrofit of catch basins in campus roadways. Re-grading/paving of Parking Lot 7 will be accomplished later as Phase 2 of the project. Project has been approved by the District Storm Water Committee.

Acquisition Strategy: Design – Bid - Build

Budget: \$2,767,549

Construction: \$2,306,095

Construction Phase 1: \$1,308,340

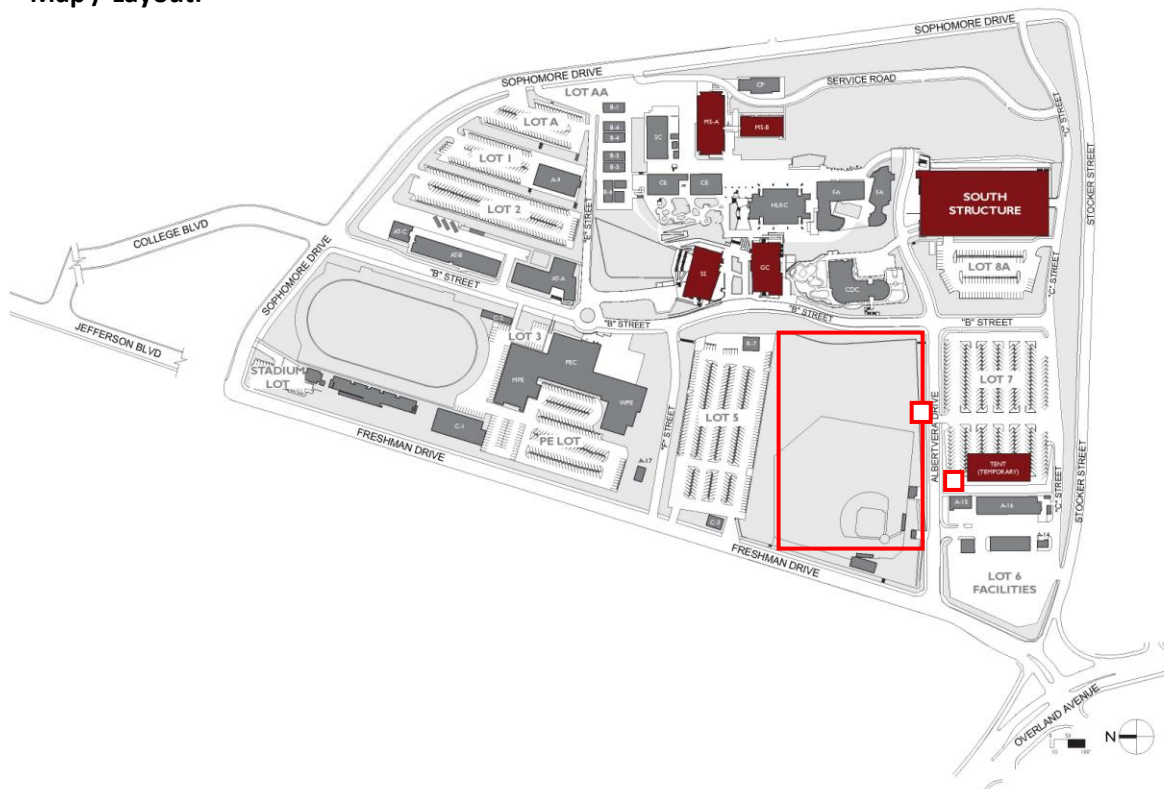
Schedule:

DATE	ACTIVITIES
07/26/12A	Design
05/01/13A	BOT Adopt Plans and Specs
07/10/13A	BOT Award Contract
07/29/13	NTP for Construction (60 days)
09/30/13	Substantial Completion

Status:

Shared Governance approved concept and budget 12/06/12. Board of Trustees approved the Plans on May 1, 2013, and awarded the construction contract to Masters Contracting Inc. on July 10, 2013. Work on the project will commence July 29, 2013.

Map / Layout:





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Storm Water Project #2,#3, #4 Storm Water Infiltration			
Construction (Masters _____)		1,171,400.00	
Construction Contingency 10% of Construction Estimate	10%	117,140.00	
Design (Breen 33540)		158,200.00	
Design Contingency 1% of Construction Estimate	1%	11,714.00	
Inspection Estimate 4% of Construction Estimate	4%	46,856.00	
Specialty Consulting Estimate 1% of Construction Estimate	1%	11,714.00	
Specialty Consulting - Geotech 0.15 %	1.5%	17,571.00	Total
CPM Fee (Cumming 33628)		148,519.00	1,683,114.00
Storm Water Catch Basin Inserts Project# 6 - West			
Construction (Masters _____)		18,000.00	
Construction Contingency		1,800.00	
Design Estimate		1,980.00	
Specialty Consulting		1,420.00	
Inspection Estimate		720.00	Total
CPM Fee (Cumming 33628)		1,080.00	25,000.00
Storm Water Lot 7 Demo & Provide New Pavement			
Construction Estimate		907,050.00	
Construction Contingency 10% of Construction Estimate	10%	90,705.00	
Design Contingency 1% of Construction Estimate	1%	9,070.50	
DSA Review Estimate 0.8% of Construction Estimate	0.8%	7,256.40	
Inspection Estimate 4% of Construction Estimate	4%	36,282.00	
Specialty Consulting Estimate 1% of Construction Estimate	1%	9,070.50	
CPM Fee (Cumming 33628)			1,059,434.40