



Date: July 19, 2013

Project Name: Campus Improvement- Street Improvements Lower Fire Service Road

Project Number: 39W.5979.03.30

Project Manager: David Gonzales

Scope:

Pave the Lower Fire Access Road between the Science & Math Building A and the SC Building, including erosion control measures along sloped areas. Construct concrete cart path and walkway between the SC and Science and Math buildings, and bollards at existing utility lines in the Lower Fire Access Road at the west end of SC building and MSA building. Provide concrete pavement at the lunch area at the Pedestrian Mall. Install a support system for the exposed piping outside of Building B-1.

Acquisition Strategy: Design – Bid – Build.

Budget: \$852,614

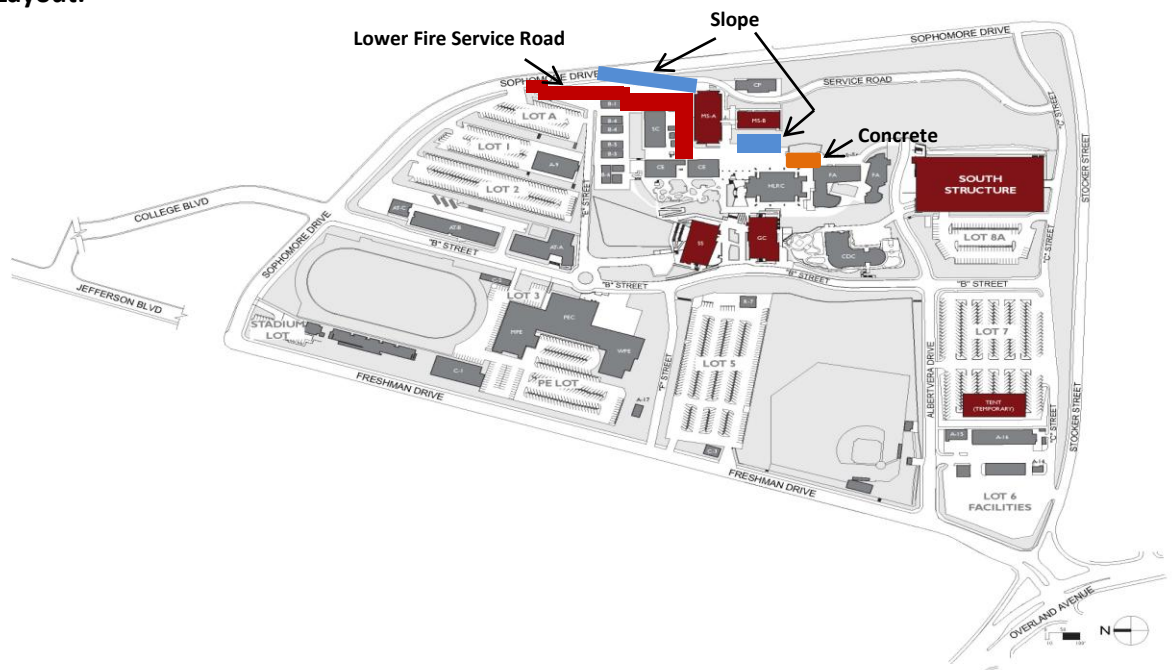
Construction: \$665,005

Schedule:

DATE	ACTIVITIES
05/07/12A	Project Design
12/27/12A	Project DSA Review
08/07/13	BOT Adopt Plans and Specs
10/09/13	BOT Award Contract
10/21/13	Ph 1 – Construction (Walkways and site work)
12/02/13	Ph 2 - Construction (Paving)
03/08/14	Substantial Completion

Status: Design includes 1) a maintenance vehicle ramp connecting the Upper with the Lower Fire service roads and 2) a conduit duct bank (12x 4") extended to the A-bungalow area for future expansion of fiber optic services. Design at DSA for review and approval.

Map / Layout:





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Construction Estimate		604,550.00	
Construction Contingency 10% of Construction Estimate	10%	60,455.00	
Design (Uniplan contract 33456 amnd 2,3,4)		50,200.00	
Design (Geotechnologies 50271 - TO 2, 3)		12,700.00	
Design Contingency 1% of Construction Estimate	1%	6,045.50	
DSA Review		6,121.00	
Estimating (Yuang Tai 50272 - TO 7)		1,250.00	
Inspection Estimate 4% of Construction Estimate	4%	24,182.00	Total
CPM Fee (Cumming 33628)		87,110.00	852,613.50