

BUDGET COMMITTEE
APRIL 23, 2008
MINUTES

Present: John Oester (Chair), Bruce Anders (AFT Faculty), Isabella Chung, MD Haque (Resource), Meric Keskinel (Academic Senate), Betsy Regalado (Administration), Hansel Tsai (Resource).

Absent: Eloise Crippens (Academic Senate), Tom Haley (AFT Faculty), JoAnn Haywood (Classified AFT), Dionne Morrissette (Classified AFT), Abel Rodriguez (Local 721), Olga Shewfelt (AFT Faculty), Britani Shelton (ASO Treasurer), Bob Sprague (Administration).

Mr. Oester distributed the latest summary budget document along with the detailed Restricted Revenue report. This latter report showed that the college generates approximately \$11 million in revenue each year from outside sources.

The President's Budget Omnibus Action Plan to deal with the current budget crisis were discussed. The proposed action plan for closure of the campus on Fridays will most likely not be approved.

It was proposed by a member of the committee that certain sections of the campus might be made available for the community to rent to have special events such as selling Christmas trees. Pierce College rents their parking lot to the community for bike competitions.

There was no update regarding the proposed audit of District Office expenses.

The next meeting will be May 29 at 1:30 in Winlock Lounge.