

BUDGET COMMITTEE MINUTES
NOVEMBER 15, 2006
ATA 116

Present: Richard Block (AFT Faculty)Isabella Chung (Resource), Eloise Crippens (AFT Faculty), Eleonore Gauss (Resource), John Oester (Administration), Olga Shewfelt (AFT Faculty), Paul Stansbury (Administration), Hansel Tsai (Resource), Jack Wait (ASO Treasurer),

Absent: Tom Haley (AFT Faculty), Jo-Ann Haywood (AFT Classified), Dionne Morrissette (AFT Classified), Hao Xie (Resource)

Budget Minutes from November 1, 2006 were not approved for lack of a quorum.

Recommendations from the Budget Committee to the College Council for balancing the 2006-07 budget:

1. Review of non-teaching assignments (reassigned time). Come up with criteria to show why they need this re-assigned time. Some re-assigned time is mandatory (by contract), but some can be voluntary release time (given by the college).
2. Offer more basic skills courses.
3. Offer more non-credit courses. Received 333 FTES for 2005-06, which generated approximately \$713,000.
4. Offer Continuing Ed courses which would lead to a GED.
5. Look at a Developmental Communications Department. This department has been successful at other colleges. This would be courses before English 21.
6. Beginning level ESL program.
7. Developing a sponsorship type of relationship with corporations.
8. Partnership with other LACCD institutions on various projects.

Next meeting on: Wednesday, December 6, 2006. Winlock Lounge, 2:00 P.M.