

West Los Angeles College
Budget Committee Meeting Agenda
Wednesday, December 7, 2011 2:00 P.M.
Winlock

Agenda Items

1. Approval of minutes from October 19th meeting
2. District budget situation
3. 2011-12 Budget Projection
4. 2012-13 Initial Budget Projection
5. Draft Vice Presidential Budget Priority List
6. Community Service Budget
7. November 2010 Budget vs. November 2011 Budget
8. October 2010 Budget vs. June 2011 Actuals
9. Establish next meeting date