

West Los Angeles College
Budget Committee Meeting Agenda
Wednesday, October 7th, 2009 2:00PM
ATA 116

Agenda Items

1. Approve minutes from September 23rd meeting
2. Handout of Budget Planning documents:
 - a) April 21, 2008 – Unauthorized Obligations
 - b) January 22, 2009 – Budget Management Plan
3. Handout of Operations and Maintenance materials for future discussion:
 - a) February 2007 Bond-Related Plant Personnel projection
 - b) District-wide Maintenance & Operations Personnel Study
 - c) Plant Facilities Strategic Plan for Custodial and Maintenance Outcomes
4. Revised Operating Statement – For Budget Committee “Eyes Only” Use
5. Athletic Department Budget Comparison
6. Unexpended Block Grant Funds
7. Next meeting is October 21 at 2:00 p.m. in Winlock