

**Committee Chair**  
Ken Takeda

**Academic Senate**  
Adrienne Foster  
Vacant

**Administration**  
Betsy Regalado  
Bob Sprague

**AFT Classified**  
Dionne Morrisette  
Ashanti Lyles

**AFT Faculty**  
Olga Shewfelt  
Vidya Swaminathan

**ASO**  
Gabriel Brown

**SEIU 721**  
Abel Rodriguez

**Teamsters**  
Eric Ichon

**Planning Comt Liaison**  
Rebecca Tillberg

**President / Guest**  
Nabil Abu-Ghazaleh

**Resources**  
Maureen O'Brien  
Hansel Tsai  
Helen Lin

## Agenda

**Thursday, September 27, 2012, 2:30 PM**  
**Student Services Building, Room 414**

- |  |             |
|--|-------------|
| 1. Call to Order / Approval of Agenda            | Action      |
| 2. Approval of Minutes (August 30, 2012)         | Action      |
| 3. Old Business (none)                           |             |
| 4. New Business:                                 |             |
| a. District Budget Committee, September 5        | Information |
| b. Monthly Projection and Financial Plan         | Information |
| c. Committee's role vis-à-vis Planning Committee | Information |
| 5. Adjournment                                   | Action      |

**Next meeting: October 25, 2012, 2:30, SSB 414**