

**Committee Chair**

Ken Takeda

**Academic Senate**

Adrienne Foster  
Vacant

**Administration**

Betsy Regalado  
Bob Sprague

**AFT Classified**

Dionne Morrisette  
Ashanti Lyles

**AFT Faculty**

Olga Shewfelt  
Vidya Swaminathan

**ASO**

Mister Searcy

**SEIU 721**

Abel Rodriguez

**Teamsters**

Eric Ichon

**Planning Comt Liaison**

Rebecca Tillberg

**President / Guest**

Nabil Abu-Ghazaleh

**Resources**

Maureen O'Brien  
Hansel Tsai  
Helen Lin

**Agenda**

**Thursday, July 19, 2012, 1:00 PM  
Student Services Building, Room 414**

- |                                       |             |
|---------------------------------------|-------------|
| 1. Call to Order / Approval of Agenda | Action      |
| 2. Approval of Minutes (May 17, 2012) | Action      |
| 3. Old Business (none)                |             |
| 4. New Business:                      |             |
| a. District Budget Committee, July 18 | Information |
| b. 2011-12 Budget                     | Information |
| c. 2012-13 Budget                     | Information |
| i. State Enacted Budget               |             |
| ii. District Budget                   |             |
| iii. College Budget                   |             |
| 1. Tentative Budget                   |             |
| 2. Contingency Reduction Plan         |             |
| iv. Final Budget                      |             |
| 5. Adjournment                        | Action      |

**Next meeting: July 26, 2012, 2:30, SSB 414**