

Committee Chair

Ken Takeda

Academic Senate

Adrienne Foster
Colleen Matsuhara
Francine Zexter

Administration

Betsy Regalado
Bob Sprague

AFT Classified

Joann Haywood
Dionne Morrissette

AFT Faculty

Olga Shewfelt
Vidya Swaminathan

ASO

Mister Searcy

SEIU 721

Abel Rodriguez

Planning Comt Liaison

Rebecca Tillberg

President / Guest

Nabil Abu-Ghazaleh

Resources

Maureen O'Brien
Hansel Tsai
Helen Lin

Agenda

**Thursday, March 22, 2012, 2:30 PM
Winlock**

- | | |
|--|--------------------|
| 1. Call to Order / Approval of Agenda | Action |
| 2. Approval of Minutes (February 23, 2012) | Action |
| 3. Old Business | |
| a. Achieving the Dream expenses | Information |
| b. Foundation operations | Information |
| 4. New Business | |
| a. February Monthly Projection (January close) | Information |
| b. 2012-13 Preliminary Budget | Information |
| c. Consideration of Committee Co-Chair | Information |
| d. District Budget Committee | Information |
| 5. Future meeting schedule | Action |
| 6. Adjournment | Action |