

## Joint Meeting: Budget Committee and PIE Committee

### Evaluation of Effective Use of Financial Resources

May 28, 2015

#### Recommendations

#	Recommendation	Continuation from 2014	Responsible Parties and Committees
1	Institutionalize the connection of cohort programs with campus as a whole.	Yes (#3)	Academic Senate; Student Success Committee
2	Create a process to identify and evaluate the need for reassigned time, such as FPIP chair and ILO Poster Showcase.	Yes (#6)	Academic Senate
3	Further expand the discussion about Scorecard metrics college-wide, for example at Academic Senate, Student Success Committee, Divisional Council, Division meetings, SEAC, Fall Professional Learning Day, Spring Summit.	Yes (#7)	ORP
4	At future Joint Meetings, include a more complete picture of all funds at future meetings (i.e. general funds and restricted, including categorical and grants)	No	ORP, Business Office, Academic Affairs, Student Services
5	Have Construction Project Manager present on status of bond fund expenditures for new campus building projects at future Joint Meetings.	No	Facilities Manager; Project Manager
6	Connect the statistics presented at the Joint Meeting related to student outcomes more meaningfully to assessment of SLOs.	No	SLO Committee; SLO Faculty leaders
7	Seek closer alignment between program goals and the required courses, to help students finish degrees and certificates in a timely manner. Review programs and degrees for the purpose of identifying essential or required courses and courses that are electives.	No	Curriculum Committee, Divisional Council, Persons responsible for respective Program Reviews
8	Integrate the initiatives that are having positive impact into discussions about student outcomes so that we don't simply look at discouraging data but also celebrate our successes.	No	All
9	Take the approved motion to College Council on Thursday, June 4: "Members present at the May 28, 2015 Joint Meeting of the PIE and Budget Committees strongly recommend that the incoming Vice President of Administrative Services consult with AFT 1521A leadership to produce a full draft of the Classified Staffing Plan for presentation to the campus in Sept 2015."	Yes (from past evaluations)	VP of Admin Services, College Council
10	Research whether CTE course codes are correct, to validate or correct reports of low completion and transfer rates.	Yes (#2)	ORP
11	Publicize Basic Skills Plan, including creation of a web site.	Yes (#5)	Student Success Committee