

## Nesia, Vicky

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**From:** Abu-Ghazaleh, Nabil S.  
**Sent:** Thursday, April 10, 2014 10:16 AM  
**To:** Leonard, Frances T.  
**Cc:** Nesia, Vicky  
**Subject:** College Council Recommendations - April 3, 2014

Fran, I have received the College Council recommendations conveying the 2013-2014 non-personnel resource request prioritization and recommending the review of both 2013-2014 and 2014-2015 priority lists when allocating 2013-2014 instructional support funds. I approve these recommendations.

For clarity, the reference to including consideration of the 2014-2015 priority list in the second recommendation implies that, should the 2013-2014 resources not be expended before an updated priority list is recommended next year, the latest list should be consulted prior to spending out the rolled over resources. A reasoned operating principle is to look at the most current needs prioritization. I include this interpretation to ensure we are in agreement on the intent of the recommendation.

Thank you.

Nabil Abu-Ghazaleh  
President  
West Los Angeles College



**GO WEST. GO FAR.**

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Date: April 3, 2014

To: Nabil Abu-Ghazaleh, president

From: Fran Leonard, Chair *Fran Leonard*

Re: Recommendations from the College Council

By consensus, the College Council recommends

1. the Prioritized List of Resource Requests.  
See attached.
2. that Senior Staff refer to Prioritized Lists for fiscal years 2013-14 and 2014-15 when allocating the 2013-2014 instructional support funds.

College Council Mtgs. 2013-14 – SSB 414  
1st Thursday of each month from 1-3 pm  
Feb 6, Mar 6, Apr 3, May 1

**Vision** West – A gateway to success for every student.

**Mission** West Los Angeles College provides a transformative educational experience





**West Los Angeles College  
Program Review  
Prioritized List of Resource Requests - Non-Personnel Only  
2013-2014 (for fiscal year 2014-2015)**

Rubric Rank	Rubric Score	Resource Request Number	Area	Program/ Unit	Resource Request Name	Estimated Cost	Meets Req'ts for health, safety, regulations or mandates
1	24	33	Academic Affairs	Career & Technical Education	Purchase Software	\$7,000	No
2	22	70	Academic Affairs	Library	FA bldg classroom smart classroom equipment replacement and installation	\$24,000	No
3	21	90	Academic Affairs	Distance Learning	Add temporary registration assistance for the first two weeks of each fall and spring semester.	\$4,500	No
4	20.5	40	Academic Affairs	Dance, Health & Physical Education	Purchase non slip flooring for PEC N & S	\$4,500	Yes
5	20	72	Academic Affairs	Library	Library collection development fund	\$367,000	Yes
5	20	86	Academic Affairs	Teaching & Learning	SLO Assessment Data System-Joint with ORP	\$40,000	No
7	19	27	Academic Affairs	Allied Health	Yearly maintenance and available support for radiology equipment	\$5,000	Yes
7	19	74	Academic Affairs	Library	Math Lab - provide tutoring/teaching technology resources	\$27,500	No
7	19	94	Academic Affairs	Mathematics	SI tutors to work with willing faculty in specific math courses. (2013)	\$6,800	No
10	18	23	Academic Affairs	Allied Health	EKG Equipment Request	\$950	Yes
10	18	35	Academic Affairs	Contract Education	Upgrade CE 226 Computer Lab	\$30,000	No
12	17	37	Student Services	Counseling	Purchase TES College Source	\$6,000	Yes
12	17	71	Academic Affairs	Library	Instructional Media Center budget	\$43,100	No
14	14	125	Student Services	Child Development Center	Enhance program quality by having outdoor sand boxes that are consistently clean.	\$5,000	Yes
15	13	45	Academic Affairs	Distance Learning	New Multimedia Software	\$700	Yes



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16	12	58	Academic Affairs	Humanities & Fine Arts (GE)	HFA studio furniture.	\$0	Yes
16	12	76	Academic Affairs	Library	Security system: alarms and cameras to protect Media Center equipment	\$15,000	Yes
16	12	102	Administrative Services	Information Technology	Network Integerator contract for IT support backup	\$5,000	No
19	11	77	Academic Affairs	Library	Sound system for large events	\$20,000	No
19	11	101	Administrative Services	Information Technology	Need additional Network Storage	\$40,000	Yes
21	10	99	Administrative Services	Information Technology	Data Center Alarm System	\$10,000	No

