



Date: November 17, 2014
To: Dr. Nabil Abu-Ghazaleh, President
From: Fran Leonard *F. Leonard*
Re: College Council Recommendations

Budget Committee Recommendations of 10-23-14 as approved by consensus of the College Council on November 6, 2014:

For the purpose of the six-year Instructional Support needs projections requested by the State Chancellor's Office, the Council recommends the following:

1. Allocate the Instructional Support Block Grant in the current and future years entirely to funding instructional equipment, with Prop 20 Lottery funds being allocated entirely to the Library.
2. Project instructional equipment needs based on the following:
 - a. 2014-15: Prioritized requests from the 2013-14 program reviews, requests submitted in the 2014-15 program reviews due Oct 31, student lab computer replacements identified by campus IT, bond project FF&E, and equipment for selected disciplines as placeholder items to fully expend the projected budget.
 - b. Out years: Computer replacements for student labs, bond project FF&E, and placeholder expenditures by discipline.

At this same meeting, the Council approved the Student Equity Plan by consensus.

I accept this recommendation for the purposes of the six-year Instructional Support needs projections. Actual Block Grant allocations, Prop. 20 revenues and specific instructional program needs will be used in determining actual annual allocations.

Nabil Abu-Ghazaleh

12/8/14