West Los Angeles College

BUDGET COMMITTEE

Committee Co-Chairs
Ken Takeda
Olga Shewfelt

Academic Senate
Judy Chow
Fran Leonard

Administration
Phyllis Braxton
Bob Sprague
Ken Takeda

AFT Classified
Dionne Morrissette
Dawn Castillo

AFT Faculty
Olga Shewfelt
Vidya Swaminathan

ASO
Amarachi Uwakwe

SEIU 721
Bruce Hicks

Teamsters
Eric Ichon

Planning Comt Liaison
Rebecca Tillberg

President / Guest
Nabil Abu-Ghazaleh

Resources
Rasel Menendez
Hansel Tsai
Helen Lin

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Agenda
Thursday, October 23, 2014, 2:30 PM
Student Services Building, Room 414

1. Call to Order / Approval of Agenda  Action

2. Approval of Minutes: September 25, 2014  Action

3. Old Business:
   a. Block Grant:
      i. Physical Plant  Information
      ii. Instructional Support  Action
   b. Proposition 20 Lottery additional allocation  Action
   c. Process for Funding Supply Budgets  Information
   d. Process for Budget Supplements  Information
   e. 2013 LACCD Audit Report  Information

4. New Business:
   a. PIE Committee Report (Rebecca Tillberg)  Information
   b. Monthly Projection (September close)  Information
   c. District Budget Committee, October 12, 2014  Information

5. Adjournment  Action

Next meeting: November 20, 2014 (one week early due to Thanksgiving)