2011-15 Scheduled Maintenance Special Repair Five Year Plan (SMSR 5YP)

District: Los Angeles Community College District
College: West Los Angeles College
**** Line items in red indicate buildings that are proposed to be renovated/demolished as part of the campus 5 yr. capital construction plan.***

Roof

Fiscal Year of Funding	Type/Use of Building	Age of Building	Age of Roof	Square Feet of Roof	State Funds	Local Funds	(CCI 5394) Est. Repair/ Replace Cost	Notes	TO BE COMPLETED BY FACILITIES DIRECTOR: Keep or Remove	Proposed Fund Yr. (2011-15)	Additional Comments/Modifications/Changes
2013	Science Center Roof Replacement	33	33	8,750	$150,000	$150,000	$300,000	Project included in 2010-14 SMP Plan.			
Deficiencies from Fusion Assessment Module:											
	Financial Aid/Assessment (A12) Replace Built-Up Roof	40	25	7,200	$32,200	$32,200	$64,400		Remove		
	Financial Aid/Assessment (A12) Replace Roof Deck	40	25	7,200	$50,800	$50,800	$101,600		Remove		
	A&R,Couns,Bus Office (A13) Replace Built-Up Roof	41	25	11,189	$72,600	$72,600	$145,200		Remove		
	Plant Facilities (A15) Replace Roof Deck	41	25	1,992	$14,050	$14,050	$28,100		Keep		
	Classroom Lab Office (B1) Replace Built-Up Roof & Insulation	41	25	8,558	$69,250	$69,250	$138,500		Remove		
	Classroom Lab Office (B1) Replace Roofing and Roof Openings	41	25	8,558	$51,450	$51,450	$102,900		Remove		
	Classroom Office (B4) Replace Built-Up Roof & Insulation	41	25	8,558	$69,250	$69,250	$138,500		Keep		
	Classroom Office (B4) Replace Roofing and Roof Openings	41	25	8,558	$51,450	$51,450	$102,900		Keep		
	Classroom Career Ctr (B5) Replace Built-Up Roof & Insulation	41	25	8,558	$69,250	$69,250	$138,500		Keep		
	Classroom Career Ctr (B5) Replace Roofing and Roof Openings	41	25	8,558	$51,450	$51,450	$102,900		Keep		
	Information Tech (B6) Replace Roofing	41	25	1,958	$30,150	$30,150	$60,300		Keep		
	Physical Ed (C1) Replace Roofing and Roof Openings	41	25	9,836	$117,950	$117,950	$235,900		Remove		
	CDC Replace Roofing and Roof Openings	7	7	14,000	$21,600	$21,600	$43,200		Remove		
	Heldman LRC Replace Roofing and Roof Openings	32	25	64,251	NA	NA	$1,369,900	Max. allowance for single SMP project (400K). May split into phases.	Remove		
	Career Education (A) Replace Roofing and Roof Openings	33	25	37,556	NA	NA	$900,800	Max. allowance for single SMP project (400K). May split into phases.	Remove		
	Men's PE (M) Replace Built-Up Roof & Insulation	33	25	21,885	$177,000	$177,000	$354,000		Keep		
	Men's PE (M) Replace Roofing and Roof Openings	33	25	21,885	NA	NA	$525,000	Max. allowance for single SMP project (400K). May split into phases.	Keep		
	Women's PE (W) Replace Roofing	33	25	17,492	NA	NA	$538,200	Max. allowance for single SMP project (400K). May split into phases.	Keep		
	Science Center (S) Replace Roofing and Roof Openings	33	25	8,750	$104,950	$104,950	$209,900		Keep		
	Baseball Storage Replace Roofing and Roof Openings	31	25	250	NA	NA	$6,300	Min. allowance for SMP project (10K). May combine with other like project.	Keep		
	Facilities Portable Replace Roofing and Roof Openings	22	22	1,920	$26,400	$26,400	$52,800		Remove		
	Westside Extension (A21) Replace Roofing and Roof Openings	22	22	2,645	$36,400	$36,400	$72,800		Keep		
Add New Project Not Included Above:											